

Single Audit Report

University System of Maryland

*For the fiscal year ended June 30, 2000
with Reports of Independent Auditors*

University System of Maryland

Single Audit Report

Fiscal year ended June 30, 2000

Report of Independent Auditors on Financial Statements
Audited in Accordance with *Government Auditing Standards* and Supplementary
Schedule of Expenditures of Federal Awards

Board of Regents
University System of Maryland

We have audited the balance sheet of the University System of Maryland (the System), a component unit of the State of Maryland, not included herein, as of June 30, 2000, and the related statements of changes in fund balances and current funds revenues, expenditures and other changes for the year then ended. These financial statements are the responsibility of the System's management. Our responsibility is to express an opinion on these financial statements based on our audit. We did not audit the financial statements of the component unit included as discretely presented amounts in the System's financial statements. The financial statements of the component unit were audited by other auditors whose report thereon has been furnished to us and our opinion expressed herein, insofar as it relates to the amounts included for the component unit is solely based on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that

Report on Compliance and on Internal Control Over Financial Reporting Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards*

Board of Regents
University System of Maryland

We have audited the financial statements of the University System of Maryland (the System), as of and for the year ended June 30, 2000, and have issued our report thereon dated October 23, 2000 which expressed reliance on other auditors. We conducted our audit in accordance with auditing standards generally accepted in the United States and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the System's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the System's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.



However, we noted other matters involving the internal control over financial reporting that we have reported to the Board of Regents of the System in a separate letter dated October 23, 2000.

This report is intended solely for the information and use of the System's Board of Regents, the audit committee, management, the United States Department of Health and Human Services (the cognizant agency), federal awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than those specified parties.

Ernst & Young LLP

October 23, 2000

Report on Compliance with Requirements Applicable to each Major Program and on Internal Control Over Compliance in Accordance with OMB Circular A-133

Board of Regents
University System of Maryland

Compliance

We have audited the compliance of the University System of Maryland (the System) with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) *Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2000. The System's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the System's management. Our responsibility is to express an opinion on the System's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States; the standards applicable to financial audits contained in *Government Auditing Sta005Fc33iabve -hatit*.

Compliance with such requirements is necessary, in our opinion, for the System to comply with requirements applicable to that program.
In our opinion, except for the noncompliance described in the preceding paragraph, the

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other</u> | <u>Total</u> |
|---------------|---------------------------------|---|--|-------------------------|---------------------------------------|--------------|--------------|
|---------------|---------------------------------|---|--|-------------------------|---------------------------------------|--------------|--------------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other</u> | <u>Total</u> |
|---------------|---------------------------------|---|--|-------------------------|---------------------------------------|--------------|--------------|
|---------------|---------------------------------|---|--|-------------------------|---------------------------------------|--------------|--------------|

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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Commerce: | | | | | | | |
| Bureau of the Census: | | | | | | | |
| Direct Funding | - | 205,931 | | | | | 205,931 |
| Direct Funding | 43YABC918916 | | | | | 7,605 | 7,605 |
| Total Direct Funding | | 205,931 | | | | 7,605 | 213,536 |
| Economic Development Administration: | | | | | | | |
| Direct Funding | - | 331,778 | | | | | 331,778 |
| Direct Funding | 11.307 | | | | | 310,590 | 310,590 |
| Direct Funding | EDA01-49-3420 | | | | | 21,177 | 21,177 |
| Direct Funding | EDA01-49-03420.01 | | | | | 112,098 | 112,098 |
| Direct Funding | EDA01-66-03466-98 | | | | | 93,697 | 93,697 |
| Direct Funding | EDA01-66-03466-99 | | | | | 51,687 | 51,687 |
| Subtotal Direct Funding | | 331,778 | | | | 589,249 | 921,027 |
| Subtotal Pass-Through Funding | - | 12,588 | | | | | 12,588 |
| Total | | 344,366 | | | | 589,249 | 933,615 |
| National Institute for Standards and Technology: | | | | | | | |
| Direct Funding | - | 4,080,651 | | | | | 4,080,651 |
| Direct Funding | 11.609 | | | | | 561,228 | 561,228 |
| Direct Funding | 70NANB9H0049 | | | | | 4,629 | 4,629 |
| Subtotal Direct Funding | | 4,080,651 | | | | 565,857 | 4,646,508 |
| Subtotal Pass-Through Funding | - | 386,708 | | | | | 386,708 |
| Total | | 4,467,359 | | | | 565,857 | 5,033,216 |
| National Oceanic and Atmospheric Administration: | | | | | | | |
| Direct Funding | - | 7,603,102 | | | | | 7,603,102 |
| Direct Funding | 11.420 | | | | | 9,096 | 9,096 |
| Subtotal Direct Funding | | 7,603,102 | | | | 9,096 | 7,612,198 |
| Subtotal Pass-Through Funding | - | 220,838 | | | | | 220,838 |
| Total | | 7,823,940 | | | | 9,096 | 7,833,036 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other</u> | <u>Total</u> |
|---------------|---------------------------------|---|--|-------------------------|---------------------------------------|--------------|--------------|
|---------------|---------------------------------|---|--|-------------------------|---------------------------------------|--------------|--------------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Defense: (continued) | | | | | | | |
| Department of the Air Force, Materiel Command: | | | | | | | |
| Direct Funding | - | 3,926,126 | | | | | 3,926,126 |
| Pass-Through Funding | - | 322,728 | | | | | 322,728 |
| Total | | 4,248,854 | | | | | 4,248,854 |
| National Security Agency: | | | | | | | |
| Direct Funding | - | 2,945,940 | | | | | 2,945,940 |
| Pass-Through Funding | - | 57,025 | | | | | 57,025 |
| Direct Funding | 12.901 | | | | | 304,777 | 304,777 |
| Pass-Through Funding | 12.901 | | | | | 5 | 5 |
| Total Funding 12.901 | | | | | | 304,782 | 304,782 |
| Direct Funding | MDA9079820506 | | | | | (14,258) | (14,258) |
| Direct Funding | MDA9049720001 | | | | | (414) | (414) |
| Direct Funding | MDA9049710119 | | | | | 966 | 966 |
| Direct Funding | MDA9079820502 | | | | | 17,023 | 17,023 |
| Direct Funding | MDA9049920005 | | | | | 38,514 | 38,514 |
| Direct Funding | MDA9049920007 | | | | | 20,097 | 20,097 |
| Direct Funding | MDA90499P0110 | | | | | 5,349 | 5,349 |
| Pass-Through Funding | DCA10097C0030 | | | | | 3,699 | 3,699 |
| Pass-Through Funding | F4162499C9011 | | | | | 13,499 | 13,499 |
| Subtotal Direct Funding | | 2,945,940 | | | | 372,054 | 3,317,994 |
| Subtotal Pass-Through Funding | | 57,025 | | | | 17,203 | 74,228 |
| Total | | 3,002,965 | | | | 389,257 | 3,392,222 |
| Advanced Research | | | | | | | |
| Projects Agency: | | | | | | | |
| Direct Funding | - | 559,001 | | | | | 559,001 |
| Direct Funding | 12.910 | | | | | 229,590 | 229,590 |
| Subtotal Direct Funding | | 559,001 | | | | 229,590 | 788,591 |
| Subtotal Pass-Through Funding | - | 1,950,881 | | | | | 1,950,881 |
| Total | | 2,509,882 | | | | 229,590 | 2,739,472 |
| Other Department of Defense - | | | | | | | |
| Total Pass-Through Funding | - | 163,594 | | | | | 163,594 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Education: | | | | | | | |
| Bilingual Education | | | | | | | |
| Total Direct Funding | 84.195 | | | | | 223,277 | 223,277 |
| | | | | | | | |
| Educational Research and Improvement - | | | | | | | |
| Direct Funding | - | 849,998 | | | | | 849,998 |
| Pass-Through Funding | - | 3,981,864 | | | | | 3,981,864 |
| Direct Funding | 84.036 | | | | | 86,765 | 86,765 |
| Pass-Through Funding | 84.168 | | | | | 18,348 | 18,348 |
| Pass-Through Funding | 9804147544 | | | | | 27,550 | 27,550 |
| Subtotal Direct Funding | | 849,998 | | | | 86,765 | 936,763 |
| Subtotal Pass-Through Funding | - | 3,981,864 | | | | 45,898 | 4,027,762 |
| Total | | 4,831,862 | | | | 132,663 | 4,964,525 |
| | | | | | | | |
| Elementary and Secondary Education - | | | | | | | |
| Pass-Through Funding | 84.213 | | | | | 17 | 17 |
| Pass-Through Funding | 84.276 | | | | | 230 | 230 |
| Pass-Through Funding | 84.281 | | | | | 191,403 | 191,403 |
| Pass-Through Funding | 84.298 | | | | | 9,928 | 9,928 |
| Pass-Through Funding | 84.928 | | | | | 40,566 | 40,566 |
| Total Pass-Through Funding | | | | | | 242,144 | 242,144 |
| | | | | | | | |
| Postsecondary Education: | | | | | | | |
| Direct Funding | - | 192,341 | | | | | 192,341 |
| Pass-Through Funding | - | 106,060 | | | | | 106,060 |
| Direct Funding | 84.007 | | 4,363,606 | | | | 4,363,606 |
| Direct Funding | 84.033 | | 2,771,156 | | | | 2,771,156 |
| Direct Funding | 84.038 | | 463,376 | | | | 463,376 |
| Direct Funding | 84.063 | | 33,629,499 | | | | 33,629,499 |
| Direct Funding | 84.016 | | | | | 59,336 | 59,336 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Education: (continued) | | | | | | | |
| Postsecondary Education: (continued) | | | | | | | |
| Direct Funding | 84.031 | | | | | 2,382,810 | 2,382,810 |
| Direct Funding | 84.042 | | | 1,186,245 | | | 1,186,245 |
| Direct Funding | 84.044 | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Education: (continued) | | | | | | | |
| Special Education and Rehabilitative Services: | | | | | | | |
| Direct Funding | - | 720,742 | | | | | 720,742 |
| Pass-Through Funding | - | 560,203 | | | | | 560,203 |
| Direct Funding | 84.129 | | | | | 239,730 | 239,730 |
| Direct Funding | 84.264 | | | | | 478,080 | 478,080 |
| Pass-Through Funding | 84.323 | | | | | 11,596 | 11,596 |
| Direct Funding | 84.324 | | | | | 62,778 | 62,778 |
| Direct Funding | 84.325 | | | | | 843,961 | 843,961 |
| Direct Funding | 84.328 | | | | | 1,168,264 | 1,168,264 |
| Pass-Through Funding | 84.328 | | | | | 18,812 | 18,812 |
| Total 84.328 | 84.328 | | | | | 1,187,076 | 1,187,076 |
| Direct Funding | H029E30022 | | | | | (251) | (251) |
| Subtotal Direct Funding | | 720,742 | | | | 2,792,562 | 3,513,304 |
| Subtotal Pass-Through Funding | | 560,203 | | | | 30,408 | 590,611 |
| Total | | 1,280,945 | | | | 2,822,970 | 4,103,915 |
| Vocational and Adult Education - | | | | | | | |
| Pass-Through Funding | 84.002 | | | | | 24,605 | 24,605 |
| Pass-Through Funding | 84.048 | | | | | 6,064 | 6,064 |
| Pass-Through Funding | 84.186 | | | | | 58,521 | 58,521 |
| Total Pass-Through Funding | | | | | | 89,190 | 89,190 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|------------------------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Energy: | | | | | | | |
| Direct Funding | - | 8,737,427 | | | | | 8,737,427 |
| Pass-Through Funding | - | 1,285,127 | | | | | 1,285,127 |
| Pass-Through Funding | 81.065 | | | | | 12,508 | 12,508 |
| Direct Funding | 81.086 | | | | | 241,286 | 241,286 |
| Direct Funding | 81.114 | | | | | 29,801 | 29,801 |
| Direct Funding | DEFG0299NE38164 | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Health and Human Services: (continued) | | | | | | | |
| Health Resources and Services Administration: | | | | | | | |
| Direct Funding | - | 26,011 | | | | | 26,011 |
| Pass-Through Funding | - | 2,800 | | | | | 2,800 |
| Pass-Through Funding | 93.110 | | | | | 11,122 | 11,122 |
| Pass-Through Funding | 93.145 | | | | | 84,660 | 84,660 |
| Direct Funding | 93.178 | | | | | 8,065 | 8,065 |
| Direct Funding | 93.235 | | | | | 20,665 | 20,665 |
| Direct Funding | 93.342 | | 49,610 | | | | 49,610 |
| Direct Funding | 93.358 | | | | | 16,460 | 16,460 |
| Direct Funding | 93.820 | | 78,890 | | | | 78,890 |
| Pass-Through Funding | 93.822 | | | | | 18,319 | 18,319 |
| Direct Funding | 98T226985 | | | | | 10,062 | 10,062 |
| Direct Funding | 1D10NU3020504 | | | | | 4,462 | 4,462 |
| Subtotal Direct Funding | | 26,011 | 128,500 | | | 59,714 | 214,225 |
| Subtotal Pass-Through Funding | | 2,800 | | | | 114,101 | 116,901 |
| Total | | 28,811 | 128,500 | | | 173,815 | 331,126 |
| National Institutes of Health: | | | | | | | |
| Direct Funding | | 108,206,498 | | | | | 108,206,498 |
| Pass-Through Funding | - | 3,396,979 | | | | | 3,396,979 |
| Pass-Through Funding | 93.106 | | | | | 31,803 | 31,803 |
| Direct Funding | 93.173 | | | | | 105,826 | 105,826 |
| Direct Funding | 93.282 | | | | | 86,285 | 86,285 |
| Direct Funding | 93.856 | | | | | 16,714 | 16,714 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| Agency | CFDA/Contract Number | Research & Development Cluster | Student Financial Aid Cluster | TRIO Cluster | Highway Safety Cluster | Other Programs | Total Expenditures |
|---|-------------------------|--------------------------------------|-------------------------------------|-----------------|------------------------------|-------------------|-----------------------|
| Department of Health and Human Services: (continued) | | | | | | | |
| National Institutes of Health: (continued) | | | | | | | |
| Direct Funding | 93.862 | | | | | 20,678 | 20,678 |
| Direct Funding | 93.865 | | | | | 64,246 | 64,246 |
| Direct Funding | 93.866 | | | | | 40,450 | 40,450 |
| Direct Funding | 93.880 | | | | | 277,722 | 277,722 |
| Direct Funding | 213000052 | | | | | 11,714 | 11,714 |
| Direct Funding | 00T00010001R | | | | | 28,945 | 28,945 |
| Subtotal Direct Funding | | 108,206,498 | | | | 652,580 | 108,859,078 |
| Subtotal Pass-Through Funding | | 3,396,979 | | | | 31,803 | 3,428,782 |
| Total | | 111,603,477 | | | | 684,383 | 112,287,860 |
| Administration for Children and Families: | | | | | | | |
| Administration for Children, Youth, and Families: | | | | | | | |
| Direct Funding | - | 168,757 | | | | | 168,757 |
| Pass-Through Funding | - | 1,251,457 | | | | | 1,251,457 |
| Pass-Through Funding | 93.568 | | | | | 2,996 | 2,996 |
| Direct Funding | 93.600 | | | | | 3,244,643 | 3,244,643 |
| Pass-Through Funding | 83161901 | | | | | 62,168 | 62,168 |
| Pass-Through Funding | NCAA99393 | | | | | 67,280 | 67,280 |
| Subtotal Direct Funding | | 168,757 | | | | 3,244,643 | 3,413,400 |
| Subtotal Pass-Through Funding | | 1,251,457 | | | | 132,444 | 1,383,901 |
| Total | | 1,420,214 | | | | 3,377,087 | 4,797,301 |
| Health Care Financing Administration: | | | | | | | |
| Direct Funding | - | 68,502 | | | | | 68,502 |
| Direct Funding | 93.779 | | | | | 6,794 | 6,794 |
| Pass-Through Funding | 93.779 | | | | | 13,546 | 13,546 |
| Total 93.779 | 93.779 | | | | | 20,340 | 20,340 |
| Subtotal Direct Funding | | 68,502 | | | | 6,794 | 75,296 |
| Subtotal Pass-Through Funding | | | | | | 13,546 | 13,546 |
| Total | | 68,502 | | | | 20,340 | 88,842 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of the Interior: | | | | | | | |
| Bureau of Land Management - Total Direct Funding | | | 9,577 | | | | 9,577 |
| National Park Service: Direct Funding | | | - | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Justice: (continued) | | | | | | | |
| National Institute of Justice: | | | | | | | |
| Direct Funding | - | 1,852,711 | | | | | 1,852,711 |
| Pass-Through Funding | - | 279,983 | | | | | 279,983 |
| Direct Funding | 16,562 | | | | | 15,011 | 15,011 |
| Direct Funding | 98IJCX0040 | | | | | 163,574 | 163,574 |
| Subtotal Direct Funding | | 1,852,711 | | | | 178,585 | 2,031,296 |
| Subtotal Pass-Through Funding | | 279,983 | | | | | 279,983 |
| Total | | 2,132,694 | | | | 178,585 | 2,311,279 |
| Office of Justice Programs: | | | | | | | |
| Direct Funding | - | 69,802 | | | | | 69,802 |
| Pass-Through Funding | - | 1,089,658 | | | | | 1,089,658 |
| Pass-Through Funding | 16,523 | | | | | 33,889 | 33,889 |
| Pass-Through Funding | 16,712 | | | | | 507,453 | 507,453 |
| Pass-Through Funding | 16,727 | | | | | 12,320 | 12,320 |
| Direct Funding | 96UMWX0967 | | | | | 104,442 | 104,442 |
| Direct Funding | 9901067020 | | | | | 13,795 | 13,795 |
| Direct Funding | 9909078332 | | | | | 7,500 | 7,500 |
| Subtotal Direct Funding | | 69,802 | | | | 125,737 | 195,539 |
| Subtotal Pass-Through Funding | | 1,089,658 | | | | 553,662 | 1,643,320 |
| Total | | | | | | 553,662 | 1,643,320 |
| | | | | | Pas36,9n3Ve32 TFunding | | 1,643,320 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Labor: | | | | | | | |
| Employment and Training Administration: | | | | | | | |
| Subtotal Direct Funding | - | 148,703 | | | | | 148,703 |
| Subtotal Pass-Through Funding | - | 44,384 | | | | | 44,384 |
| Total | | 193,087 | | | | | 193,087 |
| Bureau of Labor Statistics - | | | | | | | |
| Total Pass-Through Funding | - | 301,358 | | | | | 301,358 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Transportation: (continued) | | | | | | | |
| Federal Highway Administration: (continued) | | | | | | | |
| Direct Funding | DDEGRF95X00423 | | | | | 13,101 | 13,101 |
| Direct Funding | DDEGRF95X00410 | | | | | 1,232 | 1,232 |
| Direct Funding | DDEGRF97X00426 | | | | | 50 | 50 |
| Direct Funding | DDEGRFX9800431 | | | | | 18,036 | 18,036 |
| Direct Funding | DTFH6199X00013 | | | | | 9,924 | 9,924 |
| Subtotal Direct Funding | | 131,197 | | | | 130,941 | 262,138 |
| Subtotal Pass-Through Funding | | 1,400,447 | | | | 15,327 | 1,415,774 |
| Total | | 1,531,644 | | | | 146,268 | 1,677,912 |
| Federal Transit Administration - | | | | | | | |
| Total Pass-Through Funding | - | 113,445 | | | | | 113,445 |
| National Highway Traffic | | | | | | | |
| Safety Administration: | | | | | | | |
| Pass-Through Funding | - | 313,831 | | | | | 313,831 |
| Direct Funding | 20.600 | | | | 100,829 | | 100,829 |
| Pass-Through Funding | 20.600 | | | | 357,216 | | 357,216 |
| Total Funding 20.600 | 20.600 | | | | 458,045 | | 458,045 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Environmental Protection Agency: | | | | | | | |
| Office of Administration: | | | | | | | |
| Direct Funding | - | 157,391 | | | | | 157,391 |
| Direct Funding | 66.606 | | | | | 1,000 | 1,000 |
| Direct Funding | 66.607 | | | | | 8,182 | 8,182 |
| Direct Funding | U915224 | | | | | 11,920 | 11,920 |
| Total Direct Funding | | 157,391 | | | | 21,102 | 178,493 |
| Office of Air and Radiation - | | | | | | | |
| Total Pass-Through Funding | - | 28,814 | | | | | 28,814 |
| Office of Research and Development: | | | | | | | |
| Subtotal Direct Funding | - | 3,325,836 | | | | | 3,325,836 |
| Subtotal Pass-Through Funding | - | 884,386 | | | | | 884,386 |
| Total | | 4,210,222 | | | | | 4,210,222 |
| Office of Enforcement and Compliance Assurance - | | | | | | | |
| Total Direct Funding | | 499,946 | | | | | 499,946 |
| Office of Water: | | | | | | | |
| Direct Funding | - | 198,752 | | | | | 198,752 |
| Pass-Through Funding | - | 179,270 | | | | | 179,270 |
| Pass-Through Funding | 66.466 | | | | | 844 | 844 |
| Subtotal Direct Funding | - | 198,752 | | | | | 198,752 |
| Subtotal Pass-Through Funding | - | 179,270 | | | | 844 | 180,114 |
| Total | | 378,022 | | | | 844 | 378,866 |
| Office of Environmental Education: | | | | | | | |
| Subtotal Direct Funding | - | 208,501 | | | | | 208,501 |
| Subtotal Pass-Through Funding | 66.951 | | | | | 46,496 | 46,496 |
| Total | | 208,501 | | | | 46,496 | 254,997 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Executive Office of the President - | | | | | | | |
| Office of National Drug Control Policy - Total Direct Funding | 18PWBP528 | 6,456,417 | | | | | 6,456,417 |
| Federal Communications Commission - | | | | | | | |
| Total Pass-Through Funding | - | 29,146 | | | | | 29,146 |
| Federal Emergency Management Agency: | | | | | | | |
| Direct Funding | - | 14,647 | | | | | 14,647 |
| Direct Funding | 83.527 | | | | | 90,066 | 90,066 |
| Total Direct Funding | | 14,647 | | | | 90,066 | 104,713 |
| DiNIVP72 0.36 re f BT g | | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| National Aeronautics and Space | | | | | | | |
| Administration: (continued) | | | | | | | |
| Direct Funding | S20341Y | | | | | 760 | 760 |
| Direct Funding | S25959Y | | | | | 1,200 | 1,200 |
| Direct Funding | S26624Y | | | | | 3,000 | 3,000 |
| Direct Funding | S38343Y | | | | | 4,382 | 4,382 |
| Direct Funding | NGT553 | | | | | (120) | (120) |
| Direct Funding | NAG58640 | | | | | 201,616 | 201,616 |
| Subtotal Direct Funding | | 34,923,031 | | | | 771,808 | 35,694,839 |
| Subtotal Pass-Through Funding | | 5,099,218 | | | | 3,535 | 5,102,753 |
| Total | | 40,022,249 | | | | 775,343 | 40,797,592 |
| National Archives and Records | | | | | | | |
| Administration - | | | | | | | |
| Total Direct Funding | - | 200,972 | | | | | 200,972 |
| National Foundation on the Arts and the Humanities: | | | | | | | |
| National Endowment for the Arts: | | | | | | | |
| Subtotal Direct Funding | 45.024 | | | | | 27,920 | 27,920 |
| Subtotal Pass-Through Funding | 45.024 | | | | | (500) | (500) |
| Total | 45.024 | | | | | 27,420 | 27,420 |
| National Endowment for the Humanities: | | | | | | | |
| Direct Funding | - | 485,345 | | | | | 485,345 |
| Pass-Through Funding | - | 13,409 | | | | | 13,409 |
| Direct Funding | 45.130 | | | | | 90,859 | 90,859 |
| Direct Funding | 45.162 | | | | | 26,009 | 26,009 |
| Direct Funding | 45.163 | | | | | (690) | (690) |
| Subtotal Direct Funding | | 485,345 | | | | 116,178 | 601,523 |
| Subtotal Pass-Through Funding | | 13,409 | | | | | 13,409 |
| Total | | 498,754 | | | | 116,178 | 614,932 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|-------------------------------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| National Science Foundation: | | | | | | | |
| Direct Funding | - | 33,215,492 | | | | | 33,215,492 |
| Pass-Through Funding | - | 1,923,555 | | | | | 1,923,555 |
| | | | | | | | |
| Direct Funding | 47.041 | | | | | 55,574 | 55,574 |
| Pass-Through Funding | 47.041 | | | | | 11,633 | 11,633 |
| Total Funding 47.041 | 47.041 | | | | | 67,207 | 67,207 |
| | | | | | | | |
| Direct Funding | 47.049 | | | | | 105,141 | 105,141 |
| Pass-Through Funding | 47.049 | | | | | 97,503 | 97,503 |
| Total Funding 47.049 | 47.049 | | | | | 202,644 | 202,644 |
| | | | | | | | |
| Direct Funding | 47.050 | | | | | 29,128 | 29,128 |
| Direct Funding | 47.066 | | | | | 191,483 | 191,483 |
| Direct Funding | 47.068 | | | | | 6,402 | 6,402 |
| Direct Funding | 47.070 | | | | | 332,690 | 332,690 |
| Direct Funding | 47.074 | | | | | 360,841 | 360,841 |
| Direct Funding | 47.075 | | | | | 78,228 | 78,228 |
| Direct Funding | 47.076 | | | | | 1,943,617 | 1,943,617 |
| Direct Funding | 47.079 | | | | | (50) | (50) |
| Direct Funding | DMS9729329 | | | | | 19,909 | 19,909 |
| Direct Funding | PHY9819476 | | | | | 24,148 | 24,148 |
| Direct Funding | DGE9714489 | | | | | 2,907 | 2,907 |
| Direct Funding | BCS9729739 | | | | | 24,833 | 24,833 |
| Direct Funding | BES9905074 | | | | | 41,809 | 41,809 |
| Direct Funding | ESI9912078 | | | | | 331 | 331 |
| Direct Funding | ESI9816310 | | | | | 8,804 | 8,804 |
| | | | | | | | |
| Subtotal Direct Funding | | 33,215,492 | | | | 3,225,795 | 36,441,287 |
| Subtotal Pass-Through Funding | | 1,923,555 | | | | 109,136 | 2,032,691 |
| | | | | | | | |
| Total | | 35,139,047 | | | | 3,334,931 | 38,473,978 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Nuclear Regulatory Commission: | | | | | | | |
| Subtotal Direct Funding | - | 558,019 | | | | | 558,019 |
| Subtotal Pass-Through Funding | - | (14,093) | | | | | (14,093) |
| Total | | 543,926 | | | | | 543,926 |
| Small Business Administration: | | | | | | | |
| Direct Funding | - | 743,918 | | | | | 743,918 |
| Direct Funding | 59.037 | | | | | 1,117,101 | 1,117,101 |
| Pass-Through Funding | 59.037 | | | | | 986 | 986 |
| Total Funding 59.037 | 59.037 | | | | | 1,118,087 | 1,118,087 |
| Direct Funding | SBAHQ97J0004 | | | | | 4,500 | 4,500 |
| Subtotal Direct Funding | | 743,918 | | | | 1,121,601 | 1,865,519 |
| Subtotal Pass-Through Funding | | | | | | 986 | 986 |
| Total | | 743,918 | | | | 1,122,587 | 1,866,505 |
| Social Security Administration - | | | | | | | |
| Total Direct Funding | - | 19,110 | | | | | 19,110 |
| United States Information Agency: | | | | | | | |
| Direct Funding | - | 132,123 | | | | | 132,123 |
| Direct Funding | IAPSCFG5190139 | | | | | 176,670 | 176,670 |
| Pass-Through Funding | 970317 | | | | | 18,972 | 18,972 |
| Subtotal Direct Funding | | 132,123 | | | | 176,670 | 308,793 |
| Subtotal Pass-Through Funding | | | | | | 18,972 | 18,972 |
| Total | | 132,123 | | | | 195,642 | 327,765 |
| United States Institute of Peace - | | | | | | | |
| Total Direct Funding | | 21,880 | | | | | 21,880 |
| Subtotal - Direct Funding | | 255,734,547 | 41,356,137 | 5,145,693 | 100,829 | 22,609,966 | 324,947,172 |
| Subtotal Pass-Through Funding | | 32,401,871 | | 2,122,288 | 385,816 | 3,157,760 | 38,067,735 |
| Grand Total | | 288,136,418 | 41,356,137 | 7,267,981 | 486,645 | 25,767,726 | 363,014,907 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES: | | | | | | | | |
| STATE OF MARYLAND: | | | | | | | | |
| Maryland Department of Agriculture: | | | | | | | | |
| <i>Department of Agriculture (FNS)</i> | UMCP | - | 438,045 | | | | | 438,045 |
| | Total | | 438,045 | | | | | 438,045 |
| Maryland Department of Education: | | | | | | | | |
| <i>Department of Education (ERI)</i> | UMCP | 84.168 | | | | | 11,996 | 11,996 |
| <i>Department of Education (Elementary and Secondary Education)</i> | UMCP | 84.281 | | | | | 97,268 | 97,268 |
| <i>Department of Education (Special Education and Rehabilitative Services):</i> | UMCP | - | 159,123 | | | | | 159,123 |
| <i>Special Education-State Program Improvement Grants for Children with Disabilities</i> | UMCP | 84.323 | | | | | 150 | 150 |
| <i>Special Education-Parent Information Centers</i> | UMCP | 84.328 | | | | | 18,812 | 18,812 |
| <i>Department of Education (Vocational and Adult Education)</i> | UMCP | 84.186 | | | | | 28,691 | 28,691 |
| <i>Department of Education - (Postsecondary Education)</i> | TU | - | 67,750 | | | | | 67,750 |
| <i>Department of Education (Special Education and Rehabilitative Services)</i> | TU | 84.323 | | | | | 11,446 | 11,446 |
| <i>Department of Education - (Postsecondary Education) TRIO - Upward Bound</i> | UMES | 84.047 | | | 2,122,288 | | | 2,122,288 |
| <i>Vocational Education - Basic Grants to States</i> | UMES | 84.048 | | | | | 6,064 | 6,064 |
| <i>Contract Agreement</i> | UMES | ROOP0201509 | | | | | 44,490 | 44,490 |
| <i>Contract Agreement</i> | UMES | ROOP0206166 | | | | | 2,997 | 2,997 |
| <i>Contract Agreement</i> | UMES | ROOP9005245 | | | | | 7,538 | 7,538 |
| <i>Department of Education (Other)</i> | UMBC | 84.002 | | | | | 24,605 | 24,605 |
| | Total | | 226,873 | | 2,122,288 | | 254,057 | 2,603,218 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Maryland Department of Health and Mental Hygiene: | | | | | | | | |
| <i>Department of Health and Human Services (CDC):</i> | UMCP | - | 26 | | | | | 26 |
| <i>CDC Investigations and Technical Assistance</i> | UMCP | 93.283 | | | | | 172,592 | 172,592 |
| <i>HIV Prevention Activities- Health Department Based</i> | UMCP | 93.940 | | | | | 391 | 391 |
| <i>Department of Health and Human Services (SAMHSA)</i> | UMCP | - | 425,615 | | | | | 425,615 |
| <i>Department of Health and Human Services (AFCYF) - Low-Income Home Energy Assistance</i> | UMCP | 93.568 | | | | | 2,996 | 2,996 |
| <i>Department of Health and Human Services (Other)</i> | BSU | - | 126,002 | | | | | 126,002 |
| <i>Department of Health and Human Services (NIH)</i> | UMES | - | 2,770 | | | | | 2,770 |
| <i>Department of Health and Human Services (SAMHSA) - Block Grants for Prevention and Treatment of Substance Abuse</i> | UMES | 93.959 | | | | | 108,438 | 108,438 |
| <i>Department of Health and Human Services (HRSA)</i> | FSU | 93.822 | | | | | 8,343 | 8,343 |
| <i>Department of Health and Human Services (SAMHSA)</i> | FSU | 93.959 | | | | | 157,968 | 157,968 |
| <i>Department of Health and Human Services (NIH)</i> | UB | - | 35,901 | | | | | 35,901 |
| <i>Department of Health and Human Services (CDC)</i> | UMBC | - | 62,259 | | | | | 62,259 |
| <i>Department of Health and Human Services (CDC)</i> | UMBC | 93.283 | | | | | 99,739 | 99,739 |
| <i>Department of Health and Human Services (NIH)</i> | UMBC | - | 17,145 | | | | | 17,145 |
| <i>Department of Health and Human Services (HRSA)</i> | UMBC | 93.110 | | | | | 11,122 | 11,122 |
| <i>Department of Health and Human Services (CDC)</i> | UMBC | 93.136 | | | | | 25,525 | 25,525 |
| <i>Department of Health and Human Services (CDC)</i> | UMBC | 93.268 | | | | | 2,683 | 2,683 |
| | Total | | 690,866 | | | | 589,797 | 1,280,663 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| CFDA/Contract | Research & Development | Student Financial Aid | TRIO | Highway Safety | Other | Total |
|---------------|---------------------------|--------------------------|------|-------------------|-------|-------|
|---------------|---------------------------|--------------------------|------|-------------------|-------|-------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Maryland Higher Education Commission: | | | | | | | | |
| <i>Department of Education</i> | | | | | | | | |
| <i>(Elementary and</i> | | | | | | | | |
| <i>Secondary Education)</i> | | | | | | | | |
| | SSU | 84.281 | | | | | 64,853 | 64,853 |
| <i>Department of Education (Other)</i> | | | | | | | | |
| | UMBC | 84.281 | | | | | 29,282 | 29,282 |
| | Total | | | | | | 94,135 | 94,135 |
| Maryland Office of the Governor: | | | | | | | | |
| <i>Corporation for National and</i> | | | | | | | | |
| <i>Community Service (AmeriCorps)</i> | | | | | | | | |
| | UMCP | 94.006 | | | | | 81,008 | 81,008 |
| <i>Department of Justice (NIJ)</i> | | | | | | | | |
| | UMCP | - | 216,237 | | | | | 216,237 |
| <i>Department of Justice (OJP):</i> | | | | | | | | |
| <i>Juvenile Accountability</i> | | | | | | | | |
| <i>Incentive Block Grants</i> | | | | | | | | |
| | UMCP | 16.523 | | | | | 33,889 | 33,889 |
| <i>Enforcing Underage</i> | | | | | | | | |
| <i>Drinking Laws Program</i> | | | | | | | | |
| | UMCP | 16.727 | | | | | 12,320 | 12,320 |
| <i>Corporation for National and</i> | | | | | | | | |
| <i>Community Service (AmeriCorps)</i> | | | | | | | | |
| | FSU | 94.006 | | | | | 440,677 | 440,677 |
| <i>Corporation for National and</i> | | | | | | | | |
| <i>Community Service (Volunteerism)</i> | | | | | | | | |
| | FSU | 94.013 | | | | | 2,005 | 2,005 |
| <i>Department of Labor</i> | | | | | | | | |
| | UB | - | 44,384 | | | | | 44,384 |
| <i>Corporation for National and</i> | | | | | | | | |
| <i>Community Service (AmeriCorps)</i> | | | | | | | | |
| | SSU | 94.006 | | | | | 335,071 | 335,071 |
| <i>Department of Education (Other)</i> | | | | | | | | |
| | UMBC | 84.186 | | | | | 29,830 | 29,830 |
| <i>Department of Justice (BJA)</i> | | | | | | | | |
| | UMBC | - | 10,876 | | | | | 10,876 |
| <i>Department of Justice (OJP)</i> | | | | | | | | |
| | UMBC | 16.712 | | | | | 507,453 | 507,453 |
| | Total | | 1,268,866 | | | | 1,442,253 | 2,711,119 |
| Morgan State University: | | | | | | | | |
| <i>National Aeronautics</i> | | | | | | | | |
| <i>and Space Administration</i> | | | | | | | | |
| | BSU | - | 35,393 | | | | | 35,393 |
| <i>National Aeronautics</i> | | | | | | | | |
| <i>and Space Administration</i> | | | | | | | | |
| | UMES | - | 3,986 | | | | | 3,986 |
| | Total | | 39,379 | | | | | 39,379 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other</u> | <u>Total</u> |
|---------------|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|--------------|--------------|
|---------------|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|--------------|--------------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| American Psychological Association - <i>Department of Health and Human Services (NIH)</i> | UMCP | 93.106 | | | | | 31,803 | 31,803 |
| | Total | | | | | | 31,803 | 31,803 |
| American Statistical Association - <i>Department of Justice (BIS)</i> | UMCP | - | 1,395 | | | | | 1,395 |
| | Total | | 1,395 | | | | | 1,395 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Association of Small Business Development Centers - Small Business Administration | UMCP | 59.037 | | | | | 986 | 986 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|--|-------------------------------|
| Bechtel Nevada Corporation - <i>Department of Energy</i> | UMBC | - | 126,270 | | | | | 126,270 |
| | Total | | 126,270 | | | | | 126,270 |
| Bell Helicopter - <i>National Aeronautics and Space Administration</i> | UMCP | - | 26,945 | | | | | 26,945 |
| | 126,270 | | | | | 146 | Nati10610.92 -loeing6.48 Tf -0.0332 Tc 0.0932 Tw (Bechtel Nevada Helicopter -) 5 - | UMCP 126,270 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Carnegie Mellon University: | | | | | | | | |
| <i>Department of Defense (Air Force)</i> | UMCP | - | 29,703 | | | | | 29,703 |
| <i>National Science Foundation</i> | UMCP | - | 20,392 | | | | | 20,392 |
| <i>National Science Foundation</i> | UMBC | - | 77 | | | | | 77 |
| | Total | | 50,172 | | | | | 50,172 |
| Center for Substance Abuse Treatment - | | | | | | | | |
| <i>Department of Health and Human Services (SAMHSA)</i> | UMCP | - | (1,967) | | | | | (1,967) |
| | Total | | (1,967) | | | | | (1,967) |
| Charles County Community College - | | | | | | | | |
| <i>Department of Education (Postsecondary Education)</i> | UMCP | 84.272 | | | | | 116 | 116 |
| | Total | | | | | | 116 | 116 |
| Chesapeake Research Consortium - | | | | | | | | |
| <i>Environmental Protection Agency</i> | UMCP | - | 32,415 | | | | | 32,415 |
| | Total | | 32,415 | | | | | 32,415 |
| City University of New York - | | | | | | | | |
| <i>Department of Education (ERI)</i> | UMCP | - | 130,170 | | | | | 130,170 |
| | Total | | 130,170 | | | | | 130,170 |
| Clark University - | | | | | | | | |
| <i>Environmental Protection Agency</i> | UMCP | - | 74 | | | | | 74 |
| | Total | | 74 | | | | | 74 |
| College of William and Mary - | | | | | | | | |
| <i>Department of Education (Postsecondary Education)</i> | UMCP | - | 36,674 | | | | | 36,674 |
| | Total | | 36,674 | | | | | 36,674 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Columbia University - <i>National Science Foundation</i> | UMCP | - | (4,044) | | | | | (4,044) |
| | Total | | (4,044) | | | | | (4,044) |
| Connecticut Health Center - <i>Environmental Protection Agency</i> | UMCP | - | 15,000 | | | | | 15,000 |
| | Total | | 15,000 | | | | | 15,000 |
| Cornell University: <i>Department of Agriculture (CSREES)</i> | UMCP | - | 18,600 | | | | | 18,600 |
| <i>National Science Foundation</i> | UMCP | - | 21,333 | | | | | 21,333 |
| | Total | | 39,933 | | | | | 39,933 |
| Dartmouth College - <i>National Aeronautics and Space Administration</i> | UMCP | - | 34,595 | | | | | 34,595 |
| | Total | | 34,595 | | | | | 34,595 |
| Delaware State University - <i>Department of Agriculture</i> | UMES | - | 35,057 | | | | | 35,057 |
| | Total | | 35,057 | | | | | 35,057 |
| Delphinus - <i>Department of Defense (Navy)</i> | UMCP | - | 9,073 | | | | | 9,073 |
| | Total | | 9,073 | | | | | 9,073 |
| Desert Research Institute - <i>Department of Defense (Army)</i> | UMBC | - | 16,111 | | | | | 16,111 |
| | Total | | 16,111 | | | | | 16,111 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| E G & G Indian Head - <i>Department of Defense (Navy)</i> | UMCP | | -mber | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

Research &

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Howard University - <i>National Science Foundation</i> | UMCP | - | 323,007 | | | | | 323,007 |
| | Total | | 323,007 | | | | | 323,007 |
| Howard University Hospital - <i>Department of Health and Human Services (HRSA)</i> | UMCP | 93.145 | | | | | 68,139 | 68,139 |
| | Total | | | | | | 68,139 | 68,139 |
| ICF Funds - <i>Department of Housing and Urban Development</i> | UMBC | - | 12 | | | | | 12 |
| | Total | | 12 | | | | | 12 |
| Infotech Enterprises - <i>Department of Defense (Navy)</i> | UMCP | - | (1,202) | | | | | (1,202) |
| | Total | | (1,202) | | | | | (1,202) |
| Institute for Ecosystems Studies: <i>Environmental Protection Agency National Science Foundation</i> | UMBC | - | 21,723 | | | | | 21,723 |
| | UMBC | - | 56,531 | | | | | 56,531 |
| | Total | | 78,254 | | | | | 78,254 |
| Institute for Museum and Library Services - <i>Department of Education (ERI) - Contract Agreement</i> | UMCP | 9804147544 | | | | | 27,550 | 27,550 |
| | Total | | | | | | 27,550 | 27,550 |
| Institute for the Management of Social Work Research - <i>Department of Health and Human Services (NIH)</i> | UMBC | - | 19,436 | | | | | 19,436 |
| | Total | | 19,436 | | | | | 19,436 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Institute of Electrical and Electronics Engineers - | | | | | | | | |
| <i>Federal Communications Commission</i> | UMBC | - | 29,146 | | | | | 29,146 |
| | Total | | 29,146 | | | | | 29,146 |
| Intelligent Automation Corporation - | | | | | | | | |
| <i>Department of Transportation (FHHA)</i> | UMCP | - | 487 | | | | | 487 |
| | Total | | 487 | | | | | 487 |
| International Business Machines: | | | | | | | | |
| <i>Department of Commerce (NIST)</i> | UMCP | - | 49,618 | | | | | 49,618 |
| <i>Department of Commerce (NIST)</i> | UMBC | - | 337,090 | | | | | 337,090 |
| | Total | | 386,708 | | | | | 386,708 |
| Interregional Research Institute - | | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | UMCP | - | 4,600 | | | | | 4,600 |
| | Total | | 4,600 | | | | | 4,600 |
| Iowa State University: | | | | | | | | |
| <i>Department of Transportation (FAA)</i> | UMCP | - | 16,775 | | | | | 16,775 |
| <i>Department of Agriculture (CSREES)</i> | UMCP | 10.200 | | | | | 7,259 | 7,259 |
| <i>Department of Energy</i> | UMES | - | 7,407 | | | | | 7,407 |
| | Total | | 24,182 | | | | 7,259 | 31,441 |
| Jefferson National Accelerator Facility- | | | | | | | | |
| <i>Department of Energy</i> | UMCP | - | 24,814 | | | | | 24,814 |
| | Total | | 24,814 | | | | | 24,814 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | Research & Development | Student Financial Aid | TRIO | Highway Safety | Other | Total |
|---------------|-------------|---------------------------------|---------------------------|--------------------------|------|-------------------|-------|-------|
|---------------|-------------|---------------------------------|---------------------------|--------------------------|------|-------------------|-------|-------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Kaman Sciences Corporation - <i>Department of Defense (DARPA)</i> | UMCP | - | 542 | | | | | 542 |
| | Total | | 542 | | | | | 542 |
| Kansas State University - <i>Department of Agriculture (CSREES)</i> | UMCP | 10.500 | | | | | 21,503 | 21,503 |
| | Total | | | | | | 21,503 | 21,503 |
| KCI Technologies, Inc. - <i>Environmental Protection Agency</i> | TU | - | 9,040 | | | | | 9,040 |
| | Total | | 9,040 | | | | | 9,040 |
| Kellogg Foundation - <i>Department of Health and Human Services (HRSA)</i> | UMCP | - | 2,800 | | | | | 2,800 |
| | Total | | 2,800 | | | | | 2,800 |
| Kennedy Kreiger Institute - <i>Department of Health and Human Services (NIH)</i> | UMBC | - | 51,656 | | | | | 51,656 |
| | Total | | 51,656 | | | | | 51,656 |
| L & M Technologies - <i>National Aeronautics and Space Administration</i> | UMCP | - | 209,060 | | | | | 209,060 |
| | Total | | 209,060 | | | | | 209,060 |
| Lawrence Livermore National Laboratory - <i>Department of Energy</i> | UMCP | - | 67,848 | | | | | 67,848 |
| | Total | | 67,848 | | | | | 67,848 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Lockheed Martin Corporation: | | | | | | | | |
| <i>Department of Defense (DARPA)</i> | UMCP | - | 1,111,855 | | | | | 1,111,855 |
| <i>Department of Defense (Air Force)</i> | UMCP | - | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Maryland Humanities Council: | | | | | | | | |
| <i>National Foundation on the Arts and the Humanities (NEH)</i> | UB | - | 6,676 | | | | | 6,676 |
| | Total | | 6,676 | | | | | 6,676 |
| Maryland State Arts Council - | | | | | | | | |
| <i>National Foundation on the Arts and the Humanities (NEA)</i> | UMBC | 45.024 | | | | | (500) | (500) |
| | Total | | | | | | (500) | (500) |
| Maryland Volunteer Lawyers Services - | | | | | | | | |
| <i>Department of the Treasury (IRS)</i> | UB | - | 14,126 | | | | | 14,126 |
| | Total | | 14,126 | | | | | 14,126 |
| McDonnell Foundation - | | | | | | | | |
| <i>Department of Commerce (NOAA)</i> | UMBI | - | 74,425 | | | | | 74,425 |
| | Total | | 74,425 | | | | | 74,425 |
| McDonnell Douglas Helicopter Company - | | | | | | | | |
| <i>Department of Defense (Army)</i> | UMCP | - | (228) | | | | | (228) |
| | Total | | (228) | | | | | (228) |
| McLean Research Corporation - | | | | | | | | |
| <i>Department of Defense (Army)</i> | UMCP | - | 34,343 | | | | | 34,343 |
| | Total | | 34,343 | | | | | 34,343 |
| Michigan State University - | | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | UMCP | - | 48,282 | | | | | 48,282 |
| | Total | | 48,282 | | | | | 48,282 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Micro Analysis and Design, Inc. - <i>Department of Defense (Army)</i> | UMCP | - | (75,987) | | | | | (75,987) |
| | Total | | (75,987) | | | | | (75,987) |
| Mississippi State University - <i>Department of Defense (DARPA)</i> | UMCP | - | 64,011 | | | | | 64,011 |
| | Total | | 64,011 | | | | | 64,011 |
| Montgomery County, Maryland - <i>Department of Education (Other)</i> | UMBC | 84.213 | | | | | 17 | 17 |
| | Total | | | | | | 17 | 17 |
| Montgomery County Public Schools - <i>National Science Foundation</i> | UMCP | - | 5,050 | | | | | 5,050 |
| | Total | | 5,050 | | | | | 5,050 |
| National Academy of Sciences - <i>Department of Transportation (FHWA)</i> | UMCP | - | (2,821) | | | | | (2,821) |
| | Total | | (2,821) | | | | | (2,821) |
| National Association of State Boards of Education - <i>Department of Education (SERS)</i> | UMCP | - | 191,993 | | | | | 191,993 |
| | Total | | 191,993 | | | | | 191,993 |
| National Bureau of Economic Research - <i>National Science Foundation</i> | UMCP | - | 10,741 | | | | | 10,741 |
| | Total | | 10,741 | | | | | 10,741 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| CFDA/Contract | Research & Development | Student Financial Aid | TRIO | Highway Safety | Other |
|---------------|---------------------------|--------------------------|------|-------------------|-------|
|---------------|---------------------------|--------------------------|------|-------------------|-------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Princeton University: | | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | UMCP | - | 51,598 | | | | | 51,598 |
| | Total | | 51,598 | | | | | 51,598 |
| Production Technologies, Inc. - Department of Defense (Navy) | | | | | | | | |
| | UMCP | - | 254,272 | | | | | 254,272 |
| | Total | | 254,272 | | | | | 254,272 |
| Pulse Electronics, Inc. - Department of Defense (Navy) | | | | | | | | |
| | UMCP | - | 3,041 | | | | | 3,041 |
| | Total | | 3,041 | | | | | 3,041 |
| Raytheon Systems - National Aeronautics and Space Administration | | | | | | | | |
| | TU | - | 162,622 | | | | | 162,622 |
| | Total | | 162,622 | | | | | 162,622 |
| Regional Educational Service Agency - Appalachian Regional Commission | | | | | | | | |
| | FSU | 23.001 | | | | | 41,817 | 41,817 |
| | Total | | | | | | 41,817 | 41,817 |
| Rensselaer Polytechnic Institute - National Science Foundation | | | | | | | | |
| | UMCP | - | 4 | | | | | 4 |
| | Total | | 4 | | | | | 4 |
| Research Foundation of SUNY - Department of Health and Human Services (CDC) National Science Foundation | | | | | | | | |
| | UMCP | - | 1,208 | | | | | 1,208 |
| | UMCP | - | 8,919 | | | | | 8,919 |
| | Total | | 10,127 | | | | | 10,127 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Resources for the Future - | | | | | | | | |
| <i>Environmental Protection Agency</i> | UMBC | - | 9,061 | | | | | 9,061 |
| | Total | | 9,061 | | | | | 9,061 |
| Rockwell Corporation - | | | | | | | | |
| <i>Department of Health and Human Services (CDC)</i> | UMCP | - | 50,524 | | | | | 50,524 |
| | Total | | 50,524 | | | | | 50,524 |
| Rockwell Science Center, Inc. - | | | | | | | | |
| <i>Department of Defense (DARPA)</i> | UMCP | - | 69,254 | | | | | 69,254 |
| | Total | | 69,254 | | | | | 69,254 |
| Rural Development Center: | | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | UMES | - | 9,272 | | | | | 9,272 |
| <i>Department of Commerce (EDA)</i> | UMES | - | 12,588 | | | | | 12,588 |
| | Total | | 21,860 | | | | | 21,860 |
| Rutgers University: | | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | UMCP | - | 1,321 | | | | | 1,321 |
| <i>National Science Foundation</i> | UMCP | - | 5,508 | | | | | 5,508 |
| | Total | | 6,829 | | | | | 6,829 |
| Sandia National Laboratory - | | | | | | | | |
| <i>Department of Energy</i> | UMCP | - | 51,926 | | | | | 51,926 |
| | Total | | 51,926 | | | | | 51,926 |
| San Diego State University Foundation - | | | | | | | | |
| <i>Environmental Protection Agency</i> | UMCP | - | 10,533 | | | | | 10,533 |
| | Total | | 10,533 | | | | | 10,533 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Scientific Applications International Corp.: | | | | | | | | |
| Central Intelligence Agency | UMCP | 4400009185 | 5,859 | | | | | 5,859 |
| Department of Defense (Other) | UMCP | - | 2,240 | | | | | 2,240 |
| Department of Defense (Navy) | TU | - | 15,717 | | | | | 15,717 |
| | Total | | 23,816 | | | | | 23,816 |
| Scientific Systems Company - | | | | | | | | |
| Department of Defense (Army) | UMCP | - | (5,584) | | | | | (5,584) |
| | Total | | (5,584) | | | | | (5,584) |
| Second Genesis - | | | | | | | | |
| Department of Health and Human Services (SAMHSA) | UMCP | - | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Space Telescope Science Institute - <i>National Aeronautics and Space Administration</i> | UMCP | - | 299,692 | | | | | 299,692 |
| | Total | | 299,692 | | | | | 299,692 |
| SRI Corporation - <i>Department of Defense (Army)</i> | UMCP | - | 464,537 | | | | | 464,537 |
| | Total | | 464,537 | | | | | 464,537 |
| Stanford University - <i>National Science Foundation</i> | UMCP | - | 56,440 | | | | | 56,440 |
| | Total | | 56,440 | | | | | 56,440 |
| SURA - <i>Department of Defense (Army)</i> | UMCP | - | 44,345 | | | | | 44,345 |
| | Total | | 44,345 | | | | | 44,345 |
| Supreme Council of Universities - <i>Agency for International Development</i> | UMES | - | 106,417 | | | | | 106,417 |
| | Total | | 106,417 | | | | | 106,417 |
| Syracuse University - <i>Department of Defense (Air Force)</i> | UMCP | - | (609) | | | | | (609) |
| | Total | | (609) | | | | | (609) |
| Systems Planning and Analysis, Inc.: <i>Department of Defense (Navy)</i> | UMCP | - | 3,622 | | | | | 3,622 |
| <i>National Aeronautics and Space Administration</i> | UMCP | - | 3,077 | | | | | 3,077 |
| | Total | | 6,699 | | | | | 6,699 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| CFDA/Contract | Research & Development | Student Financial Aid | TRIO | Highway Safety | Other | Total |
|---------------|---------------------------|--------------------------|------|-------------------|-------|-------|
|---------------|---------------------------|--------------------------|------|-------------------|-------|-------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | CFDA/Contract Number | Research & Development | Student Financial Aid | TRIO | Highway Safety | Other | Total |
|---------------|-------------|-------------------------|---------------------------|--------------------------|------|-------------------|-------|-------|
|---------------|-------------|-------------------------|---------------------------|--------------------------|------|-------------------|-------|-------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| University of Chicago - <i>National Science Foundation</i> | UMCP | - | 9,632 | | | | | 9,632 |
| | Total | | 9,632 | | | | | 9,632 |
| University of Colorado - <i>Department of Justice</i> | UMCP | - | 32,628 | | | | | 32,628 |
| | Total | | 32,628 | | | | | 32,628 |
| University of Delaware: <i>Department of Agriculture (CSREES)</i> | UMCP | - | (67) | | | | | (67) |
| <i>National Science Foundation</i> | UMCP | 47.049 | | | | | 97,503 | 97,503 |
| | Total | | (67) | | | | 97,503 | 97,436 |
| University of Florida - <i>Department of Health and Human Services (NIH)</i> | UMCP | - | 58,641 | | | | | 58,641 |
| | Total | | 58,641 | | | | | 58,641 |
| University of Illinois at Urbana - Champaign - <i>National Science Foundation</i> | UMCP | - | 13,412 | | | | | 13,412 |
| | Total | | 13,412 | | | | | 13,412 |
| University of Massachusetts - <i>Department of Agriculture (CSREES)</i> | UMCP | - | 18,565 | | | | | 18,565 |
| | Total | | 18,565 | | | | | 18,565 |
| University of Massachusetts - Dartmouth <i>Department of Agriculture (CSREES)</i> | UMBI | - | (661) | | | | | (661) |
| | Total | | (661) | | | | | (661) |

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|-------------------------------------|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| University of Oregon - | | | | | | | | |
| <i>Department of Education</i> | | | | | | | | |
| <i>(Postsecondary Education)</i> | | | | | | | | |
| | UMCP | - | 1,636 | | | | | 1,636 |
| | Total | | 1,636 | | | | | 1,636 |
| University of Pennsylvania: | | | | | | | | |
| <i>National Science Foundation</i> | | | | | | | | |
| | UMCP | - | 59,555 | | | | | 59,555 |
| | Total | | 59,555 | | | | | 59,555 |
| University of Pittsburgh: | | | | | | | | |
| <i>Department of Health and</i> | | | | | | | | |
| <i>Human Services (ACF)</i> | | | | | | | | |
| | UMCP | - | 90,764 | | | | | 90,764 |
| <i>National Aeronautics</i> | | | | | | | | |
| <i>and Space Administration</i> | | | | | | | | |
| | UMCP | - | (31,291) | | | | | (31,291) |
| <i>National Science Foundation</i> | | | | | | | | |
| | UMCP | - | 10,191 | | | | | 10,191 |
| | Total | | 69,664 | | | | | 69,664 |
| University of Rochester: | | | | | | | | |
| <i>Department of Health and</i> | | | | | | | | |
| <i>Human Services (NIH)</i> | | | | | | | | |
| | UMCP | - | 83,473 | | | | | 83,473 |
| | Total | | 83,473 | | | | | 83,473 |
| University of Tennessee - | | | | | | | | |
| <i>National Science Foundation</i> | | | | | | | | |
| | UMCP | - | 27,062 | | | | | 27,062 |
| | Total | | 27,062 | | | | | 27,062 |
| University of Texas, Austin: | | | | | | | | |
| <i>Department of Health and</i> | | | | | | | | |
| <i>Human Services (NIH)</i> | | | | | | | | |
| | UMBC | - | 23,543 | | | | | 23,543 |
| | Total | | 23,543 | | | | | 23,543 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| University Space Research Associates - National Aeronautics and Space Administration | UMBC | | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>Unit</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Western Michigan University - <i>National Science Foundation</i> | UMCP | - | 77,627 | | | | | 77,627 |
| | Total | | 77,627 | | | | | 77,627 |
| West Virginia Forestry Service - <i>Department of Agriculture (NFS)</i> | FSU | 10.652 | | | | | 10,548 | 10,548 |
| | Total | | | | | | 10,548 | 10,548 |
| Xenotran Corporation - <i>Department of Defense (Army)</i> | UMCP | - | 24,463 | | | | | 24,463 |
| | Total | | 24,463 | | | | | 24,463 |
| Total Pass-Through Funding | | | \$32,401,871 | | \$2,122,288 | \$385,816 | \$3,157,760 | \$38,067,735 |

Total value of Federal loans outstanding at June 30, 2000

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
UNIVERSITY OF MARYLAND, BALTIMORE
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Agriculture - Agriculture Research Service | - | \$30,000 | | | | | \$30,000 |
| Department of Commerce - | | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---|-------------------------------|
| Corporation for National and Community Service | 94.002 | | | | | \$91,942 | \$91,942 |
| Department of Agriculture: | | | | | | | |
| Agricultural Research Service: | - | \$1,827,434 | | | | | 1,827,434 |
| Basic and Applied Research | 10.001 | | | | | 169,022 | 169,022 |
| National Agricultural Library | 10.700 | | | | | 26,934 | 26,934 |
| National Agricultural Library | 5805205086 | 188,400 | | | | 72,974 | 261,374 |
| Cooperative Agreement | 683B196299 | | | | | 8,459 | 8,459 |
| Cooperative Agreement | 5812708052 | | | | | 7,971 | 7,971 |
| Contract Agreement | T912650060 | | | | | 12,232 | 12,232 |
| Cooperative State Research, Education and Extension Service: | - | 1,576,493 | | | | | 1,576,493 |
| Grants for Agricultural Research, Special Research Grants | 10.200 | | | | | 395,891 | 395,891 |
| Payments to 1890 Land-grant Colleges | 10.205 | | | | | 332,456 | 332,456 |
| Sustainable Agriculture Research and Education | 10.215 | | | | | 5,375 | 5,375 |
| Higher Education Challenge Grants | 10.217 | | | | | 31,944 | 31,944 |
| Cooperative Extension Service | 10.500 | | | | | 24,445 | 24,445 |
| Cooperative Agreement | 96166612 | | | | | 3,607 | 3,607 |
| Contract Agreement | 433K0674858 | | | | | 2,881 | 2,881 |
| Economic Research Service | - | 35,223 | | | | | 35,223 |
| Food and Nutrition Service | FSNEP00035 | | | | | 16 | 16 |
| Foreign Agricultural Service - Scientific Cooperation Program | - 10.961 | 355,027 | | | | | 355,027 |
| | | | | | | 5,10 TD -0.0148 Tc 0.06ATc (5,10 TD -0.0148 Tc 0e0e0e0e | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|-----------------------------|---|--------------------------------------|---------------------|-------------------------------|-----------------------|---------------------------|
| Department of Defense: | | | | | | | |
| Department of the Army, Materiel Command: | - | 3,141,888 | | | | | 3,141,888 |
| Contract Agreement | IPAALCSEDD01 | | | | | 86,539 | 86,539 |
| Contract Agreement | 9902257334 | | | | | 6,953 | 6,953 |
| Department of the Navy, | | | | | | | |
| Office of the Chief of Naval Research | - | 6,319,659 | | | | | 6,319,659 |
| Department of the Navy, Office of the Assistant Secretary (Research, Development and Acquisition) | - | 756,621 | | | | | 756,621 |
| Office of the Secretary of Defense | 12.630 | | | | | 19,450 | 19,450 |
| Department of the Air Force, Materiel Command | - | 3,093,800 | | | | | 3,093,800 |
| National Security Agency | - | 35,353 | | | | | 35,353 |
| Advanced Research Projects Agency - | - | 559,001 | | | | | 559,001 |
| Research and Technology Development | 12.910 | | | | | 229,590 | 229,590 |
| Department of Education: | | | | | | | |
| Office of Educational Research and Improvement - | - | 849,998 | | | | | 849,998 |
| Library Education and Human | | | | | | | |
| Resource Development Program | 84.036 | | | | | 86,765 | 86,765 |
| Postsecondary Education: | - | 192,341 | | | | | 192,341 |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | \$1,024,699 | | | | 1,024,699 |
| Federal Work-Study Program | 84.033 | | 1,025,331 | | | | 1,025,331 |
| Federal Perkins Loan Program | 84.038 | | 31,565 | | | | 31,565 |
| Federal Pell Grant Program | 84.063 | | 9,582,267 | | | | 9,582,267 |
| TRIO - Student Support Services | 84.042 | | | \$291,997 | | | 291,997 |
| TRIO - Talent Search | 84.044 | | | 340,553 | | | 340,553 |
| TRIO - Upward Bound | 84.047 | | | 733,619 | | | 733,619 |
| TRIO - Educational Opportunity Centers | 84.066 | | | 250,624 | | | 250,624 |
| Fund for the Improvement of Postsecondary Education | 84.116 | | | | | 33,030 | 33,030 |
| McNair Post-Baccalaureate Achievement | 84.217 | | | 49,349 | | | 49,349 |
| Urban Community Service | 84.252 | | | | | 29,318 | 29,318 |
| Preparing Tomorrow's Teachers to Use Technology | 84.342 | | | | | 148,649 | 148,649 |
| Department of Education: (continued) | | | | | | | |
| Special Education and Rehabilitative Services: | - | 720,742 | | | | | 720,742 |
| Rehabilitation Long-Term Training | 84.129 | | | | | 179,986 | 179,986 |
| Rehabilitation Training - Continuing Education | 84.264 | | | | | 478,080 | 478,080 |
| Research and Innovation to Improve Services and | | | | | | | |
| Results for Children with Disabilities | 84.324 | | | | | 62,778 | 62,778 |
| Personnel Preparation to Improve Services and | | | | | | | |
| Results for Children with Disabilities | 84.325 | | | | | 436,820 | 436,820 |
| Special Education - Parent Information Centers | 84.328 | | | | | 1,006,621 | 1,006,621 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Energy: | - | 7,467,970 | | | | | 7,467,970 |
| Conservation Research and Development | 81.086 | | | | | 241,286 | 241,286 |
| University Nuclear Science and Reactor Support | 81.114 | | | | | 29,801 | 29,801 |
| Contract Agreement | DEFG0299NE38164 | | | | | 13,027 | 13,027 |
| Department of Health and Human Services: | | | | | | | |
| Food and Drug Administration | - | 2,060,221 | | | | | 2,060,221 |
| National Institutes of Health: | - | 10,082,626 | | | | | 10,082,626 |
| Research Related to Deafness and Communication Disorders | 93.173 | | | | | 105,826 | 105,826 |
| Mental Health National Research Service Awards for Research Training | 93.282 | | | | | 86,285 | 86,285 |
| Microbiology and Infectious Diseases Research | 93.856 | | | | | 16,714 | 16,714 |
| Genetics and Developmental Biology Research and Research Training | 93.862 | | | | | 20,678 | 20,678 |
| Aging Research | 93.866 | | | | | 40,450 | 40,450 |
| Health Care Financing Administration - Health Care Financing Research, Demonstrations and Evaluations | 93.779 | | | | | 6,794 | 6,794 |
| Substance Abuse and Mental Health Service Administration | - | 96,249 | | | | | 96,249 |
| Department of Housing and Urban Development - | | | | | | | |
| Office of Policy Development and Research: | - | 220 | | | | | 220 |
| General Research and Technology Activity | 14.506 | | | | | 431 | 431 |
| Contract Agreement | MD39SPG505 | | | | | 872 | 872 |
| Department of the Interior: | | | | | | | |
| National Park Service - Contract Agreement | CA309170001#13 | 299,535 | | | | 2,201 | 299,535 |
| U.S. Geological Survey | - | 200,906 | | | | | 200,906 |
| Department of Justice: | | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
FOR THE YEAR ENDED JUNE 30, 2000

Research &

Student

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Allied Signal: | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 39,494 | | | | | 39,494 |
| American Chemical Society - | | | | | | | |
| <i>Department of Defense (Army)</i> | 12.431 | | | | | 2,440 | 2,440 |
| American Psychological Association - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | 93.106 | | | | | 31,803 | 31,803 |
| American Statistical Association - | | | | | | | |
| <i>Department of Justice (BJS)</i> | - | 1,395 | | | | | 1,395 |
| Analytical Service & Materials, Inc.: | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 107,792 | | | | | 107,792 |
| Argonne National Laboratory - | | | | | | | |
| <i>Department of Energy</i> | - | 51,950 | | | | | 51,950 |
| Arizona State University - | | | | | | | |
| <i>Department of Transportation (FHWA)</i> | - | 65,154 | | | | | 65,154 |
| Association of Small Business Development Centers - | | | | | | | |
| <i>Small Business Administration</i> | 59.037 | | | | | 986 | 986 |
| ATEC Corporation - | | | | | | | |
| <i>Department of Defense (Navy)</i> | - | 26,812 | | | | | 26,812 |
| Auburn University - | | | | | | | |
| <i>Department of Agriculture (ARS)</i> | - | 62,571 | | | | | 62,571 |
| Baltimore City Public Schools: | | | | | | | |
| <i>Department of Education (ERI)</i> | - | 498,197 | | | | | 498,197 |
| <i>National Science Foundation</i> | - | 31,724 | | | | | 31,724 |
| Battelle Corporation - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 7,740 | | | | | 7,740 |
| Bell Helicopter - | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 26,945 | | | | | 26,945 |
| Boeing Corporation - | | | | | | | |
| <i>Department of Defense (DARPA)</i> | - | 285,961 | | | | | 285,961 |
| Brookhaven National Laboratory - | | | | | | | |
| <i>Department of Energy</i> | - | 58,556 | | | | | 58,556 |
| Buffalo University - | | | | | | | |
| <i>National Science Foundation</i> | - | 13,177 | | | | | 13,177 |
| Calabazas Creek Research - | | | | | | | |
| <i>Department of Energy</i> | - | 8,567 | | | | | 8,567 |
| California Institute of Technology, Jet Propulsion Lab - | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 1,778,072 | | | | | 1,778,072 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Cancer Research Center of Hawaii - <i>Department of Health and Human Services (NIH)</i> | - | 25,845 | | | | | 25,845 |
| Carnegie Mellon University - <i>Department of Defense (Air Force)</i> | - | 29,703 | | | | | 29,703 |
| <i>National Science Foundation</i> | - | 20,392 | | | | | 20,392 |
| Center for Substance Abuse Treatment - <i>Department of Health and Human Services (SAMHSA)</i> | - | (1,967) | | | | | (1,967) |
| Charles County Community College - <i>Department of Education (Post Secondary Education)</i> | 84.272 | | | | | 116 | 116 |
| Chesapeake Research Consortium - <i>Environmental Protection Agency</i> | - | 32,415 | | | | | 32,415 |
| City University of New York: <i>Department of Education (ERI)</i> | - | 130,170 | | | | | 130,170 |
| Clark University - <i>Environmental Protection Agency</i> | - | 74 | | | | | 74 |
| College of William and Mary - <i>Department of Education (Post Secondary Education)</i> | - | 36,674 | | | | | 36,674 |
| Columbia University - <i>National Science Foundation</i> | - | (4,044) | | | | | (4,044) |
| Connecticut Health Center - <i>Environmental Protection Agency</i> | - | 15,000 | | | | | 15,000 |
| Cornell University: <i>Department of Agriculture (CSREES)</i> | - | 18,600 | | | | | 18,600 |
| <i>National Science Foundation</i> | - | 21,333 | | | | | 21,333 |
| Dartmouth College - <i>National Aeronautics and Space Administration</i> | - | 34,595 | | | | | 34,595 |
| Delphinus - <i>Department of Defense (Navy)</i> | - | 9,073 | | | | | 9,073 |
| E G & G Indian Head - <i>Department of Defense (Navy)</i> | - | 1,713 | | | | | 1,713 |
| Ensure Corporation - <i>Department of Defense (Navy)</i> | - | 12,718 | | | | | 12,718 |
| Eres Consultants - <i>Department of Transportation (FHHA)</i> | - | 13,417 | | | | | 13,417 |
| ERS, Inc. - <i>Department of Defense (Navy)</i> | - | 42,000 | | | | | 42,000 |
| Eugene Research Institute - <i>Department of Education (ERI)</i> | - | 36,979 | | | | | 36,979 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Eurasia Foundation - <i>United States Information Agency - Contract Agreement</i> | 970317 | | | | | 18,972 | 18,972 |
| Exploration Physics International, Inc. - <i>National Aeronautics and Space Administration</i> | - | 2,438 | | | | | 2,438 |
| F & S, Inc. - <i>Department of Defense (Air Force)</i> | - | 74,010 | | | | | 74,010 |
| Fermilab - <i>Department of Energy</i> | - | 352,450 | | | | | 352,450 |
| FM Technologies - <i>Department of Energy</i> | - | 26,740 | | | | | 26,740 |
| General Atomic, Inc. - <i>Department of Energy</i> | - | 92,858 | | | | | 92,858 |
| General Sciences Corporation - <i>National Aeronautics and Space Administration</i> | - | 23,514 | | | | | 23,514 |
| George Mason University - <i>National Science Foundation</i> | - | 29,273 | | | | | 29,273 |
| Georgia Institute of Technology - <i>National Science Foundation</i> | 47.041 | | | | | 11,633 | 11,633 |
| <i>Environmental Protection Agency</i> | - | 84,218 | | | | | 84,218 |
| Harvard University - <i>Department of Defense (Army)</i> | - | 465,290 | | | | | 465,290 |
| Howard County Public Schc6 y | Hat8,C-ersity - | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Iowa State University - | | | | | | | |
| <i>Department of Transportation (FAA)</i> | - | 16,775 | | | | | 16,775 |
| <i>Department of Agriculture (CSREES)</i> | 10.200 | | | | | 7,259 | 7,259 |
| Jefferson National Accelerator Facility - | | | | | | | |
| <i>Department of Energy</i> | - | 24,814 | | | | | 24,814 |
| Johns Hopkins University : | | | | | | | |
| <i>Department of Defense (Air Force)</i> | - | 59,592 | | | | | 59,592 |
| <i>Department of Education (Elementary and Secondary Education)</i> | 84.298 | | | | | 9,928 | 9,928 |
| <i>Department of Health and Human Services (NIH)</i> | - | 191 | | | | | 191 |
| <i>National Aeronautics and Space Administration</i> | - | 44,470 | | | | | 44,470 |
| <i>National Science Foundation</i> | - | 78,631 | | | | | 78,631 |
| Johns Hopkins University - Applied Physics Laboratory : | | | | | | | |
| <i>Department of Defense (DARPA)</i> | - | 314,049 | | | | | 314,049 |
| <i>Department of Defense (Air Force)</i> | - | 3,623 | | | | | 3,623 |
| <i>National Aeronautics and Space Administration</i> | - | 277,026 | | | | | 277,026 |
| Johnson Bassin & Shaw, Inc. - | | | | | | | |
| <i>Department of Health and Human Services (SAMHSA)</i> | - | 59,048 | | | | | 59,048 |
| Justice Research and Statistics Association - | | | | | | | |
| <i>Department of Justice (NIJ)</i> | - | 27,736 | | | | | 27,736 |
| Kaman Sciences Corporation - | | | | | | | |
| <i>Department of Defense (DARPA)</i> | - | 542 | | | | | 542 |
| Kansas State University - | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | 10.500 | | | | | 21,503 | 21,503 |
| Kellogg Foundation - | | | | | | | |
| <i>Department of Health and Human Services (HRSA)</i> | - | 2,800 | | | | | 2,800 |
| L & M Technologies - | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 209,060 | | | | | 209,060 |
| Lawrence Livermore National Laboratory - | | | | | | | |
| <i>Department of Energy</i> | - | 67,848 | | | | | 67,848 |
| Lockheed Martin Corporation: | | | | | | | |
| <i>Department of Defense (DARPA)</i> | - | 1,111,855 | | | | | 1,111,855 |
| <i>Department of Defense (Air Force)</i> | - | 99,638 | | | | | 99,638 |
| <i>Department of Defense (Army)</i> | - | 460,813 | | | | | 460,813 |
| <i>Department of Defense (Navy)</i> | - | 40,000 | | | | | 40,000 |
| <i>Department of Defense (NSA)</i> | - | 31,772 | | | | | 31,772 |
| <i>Department of Energy</i> | - | 214,376 | | | | | 214,376 |
| <i>National Aeronautics and Space Administration</i> | - | 18 | | | | | 18 |
| Louisiana State University - | | | | | | | |
| <i>National Science Foundation</i> | - | 86,249 | | | | | 86,249 |
| <i>Department of Health and Human Services (HRSA)</i> | 93.145 | | | | | 16,521 | 16,521 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Marconi North America - <i>National Aeronautics and Space Administration</i> | - | (13,490) | | | | | (13,490) |
| McDonnell Douglas Helicopter Company - <i>Department of Defense (Army)</i> | - | (228) | | | | | (228) |
| McLean Research Corporation - <i>Department of Defense (Army)</i> | - | 34,343 | | | | | 34,343 |
| Michigan State University - <i>National Aeronautics and Space Administration</i> | - | 48,282 | | | | | 48,282 |
| Micro Analysis and Design, Inc. - <i>Department of Defense (Army)</i> | - | (75,987) | | | | | (75,987) |
| Mississippi State University - <i>Department of Defense (DARPA)</i> | - | 64,011 | | | | | 64,011 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| NZ Applied Technologies - | | | | | | | |
| <i>Department of Defense (Air Force)</i> | - | (27,529) | | | | | (27,529) |
| Ohio State University - | | | | | | | |
| <i>National Science Foundation</i> | - | 38,963 | | | | | 38,963 |
| OptiComp Corporation - | | | | | | | |
| <i>Department of Defense (Army)</i> | - | 45,854 | | | | | 45,854 |
| Orbital Sciences Corporation - | | | | | | | |
| <i>Department of Commerce (NOAA)</i> | - | (36) | | | | | (36) |
| Oregon Health Sciences University: | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | (3,712) | | | | | (3,712) |
| Pacific Northwest National Lab - | | | | | | | |
| <i>Department of Energy</i> | 81.065 | | | | | 12,508 | 12,508 |
| Pennsylvania State University: | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | 10.500 | 30,725 | | | | 7,989 | 38,714 |
| <i>Environmental Protection Agency</i> | - | 129,869 | | | | | 129,869 |
| Pension Benefit Guaranty Corporation - | | | | | | | |
| <i>Department of Labor</i> | - | 924 | | | | | 924 |
| Prince William Sound Science Center - | | | | | | | |
| <i>Department of Commerce (NOAA)</i> | - | 7,784 | | | | | 7,784 |
| Princeton University - | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 51,598 | | | | | 51,598 |
| Production Technologies, Inc. - | | | | | | | |
| <i>Department of Defense (Navy)</i> | - | 254,272 | | | | | 254,272 |
| Pulse Electronics, Inc. - | | | | | | | |
| <i>Department of Defense (Navy)</i> | - | 3,041 | | | | | 3,041 |
| Rensselaer Polytechnic Institute - | | | | | | | |
| <i>National Science Foundation</i> | - | 4 | | | | | 4 |
| Research Foundation of SUNY - | | | | | | | |
| <i>Department of Health and Human Services (CDC)</i> | - | 1,208 | | | | | 1,208 |
| <i>National Science Foundation</i> | - | 8,919 | | | | | 8,919 |
| Rockwell Corporation - | | | | | | | |
| <i>Department of Health and Human Services (CDC)</i> | - | 50,524 | | | | | 50,524 |
| Rockwell Science Center, Inc. - | | | | | | | |
| <i>Department of Defense (DARPA)</i> | - | 69,254 | | | | | 69,254 |
| Rutgers University: | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | - | 1,321 | | | | | 1,321 |
| <i>National Science Foundation</i> | - | 5,508 | | | | | 5,508 |
| Sandia National Laboratory - | | | | | | | |
| <i>Department of Energy</i> | - | 51,926 | | | | | 51,926 |
| San Diego State University Foundation - | | | | | | | |
| <i>Environmental Protection Agency</i> | - | 10,533 | | | | | 10,533 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Scientific Applications International Corp. : | | | | | | | |
| <i>Central Intelligence Agency</i> | - | 5,859 | | | | | 5,859 |
| <i>Department of Defense (Other)</i> | - | 2,240 | | | | | 2,240 |
| Scientific Systems Company - | | | | | | | |
| <i>Department of Defense (Army)</i> | - | (5,584) | | | | | (5,584) |
| Second Genesis - | | | | | | | |
| <i>Department of Health and Human Services (SAMHSA)</i> | - | (11) | | | | | (11) |
| Smithsonian Institution - | | | | | | | |
| <i>National Foundation on the Arts and the Humanities (NEH)</i> | - | 6,733 | | | | | 6,733 |
| Southwest Research Institute: | | | | | | | |
| <i>Department of Justice (FBI)</i> | - | 36,910 | | | | | 36,910 |
| <i>National Aeronautics and Space Administration</i> | - | 256,659 | | | | | 256,659 |
| Space Science Institute for Education - | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | 43.001 | | | | | 3,535 | 3,535 |
| Space Telescope Science Institute - | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 299,692 | | | | | 299,692 |
| SRI Corporation - | | | | | | | |
| <i>Department of Defense (Army)</i> | - | 464,537 | | | | | 464,537 |
| Stanford University - | | | | | | | |
| <i>National Science Foundation</i> | - | 56,440 | | | | | 56,440 |
| SURA - | | | | | | | |
| <i>Department of Defense (Army)</i> | - | 44,345 | | | | | 44,345 |
| Syracuse University - | | | | | | | |
| <i>Department of Defense (Air Force)</i> | - | (609) | | | | | (609) |
| Systems Planning and Analysis, Inc.: | | | | | | | |
| <i>Department of Defense (Navy)</i> | - | 3,622 | | | | | 3,622 |
| <i>National Aeronautics and Space Administration</i> | - | 3,077 | | | | | 3,077 |
| TASC, Inc. - | | | | | | | |
| <i>Department of Defense (DARPA)</i> | - | 103,905 | | | | | 103,905 |
| Techno Sciences - | | | | | | | |
| <i>Department of Defense (Army)</i> | - | 20,071 | | | | | 20,071 |
| Technology Development Association - | | | | | | | |
| <i>Department of Defense (DARPA)</i> | - | 1,304 | | | | | 1,304 |
| Trident Systems - | | | | | | | |
| <i>Department of Defense (Army)</i> | - | 101,969 | | | | | 101,969 |
| U.S. Egypt S & T Program - | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | - | 7,315 | | | | | 7,315 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| University of California, Berkeley: | | | | | | | |
| <i>Department of Transportation (FAA)</i> | - | 263,769 | | | | | 263,769 |
| <i>National Aeronautics and Space Administration</i> | - | 18,145 | | | | | 18,145 |
| University of California Board of Regents - | | | | | | | |
| <i>Department of Energy</i> | - | 19,330 | | | | | 19,330 |
| University of California, Davis - | | | | | | | |
| <i>Department of Defense (Other)</i> | - | 161,354 | | | | | 161,354 |
| <i>National Science Foundation</i> | - | 10,000 | | | | | 10,000 |
| University of California, San Diego - | | | | | | | |
| <i>National Science Foundation</i> | - | 633,604 | | | | | 633,604 |
| University of California, San Francisco - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 270 | | | | | 270 |
| University of California, Santa Barbara - | | | | | | | |
| <i>National Science Foundation</i> | - | 1,471 | | | | | 1,471 |
| University of Chicago - | | | | | | | |
| <i>National Science Foundation</i> | - | 9,632 | | | | | 9,632 |
| University of Colorado - | | | | | | | |
| <i>Department of Justice</i> | - | 32,628 | | | | | 32,628 |
| University of Delaware: | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | - | (67) | | | | | (67) |
| <i>National Science Foundation</i> | 47.049 | | | | | 97,503 | 97,503 |
| University of Florida - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 58,641 | | | | | 58,641 |
| University of Illinois at Urbana-Champaign - | | | | | | | |
| <i>National Science Foundation</i> | - | 13,412 | | | | | 13,412 |
| University of Massachusetts - | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | - | 18,565 | | | | | 18,565 |
| University of Minnesota: | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | - | 9,259 | | | | | 9,259 |
| <i>National Aeronautics and Space Administration</i> | - | 7,456 | | | | | 7,456 |
| University of New Jersey, | | | | | | | |
| School of Medicine & Dentistry - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 255,191 | | | | | 255,191 |
| University of New Orleans - | | | | | | | |
| <i>Department of Defense (Navy)</i> | - | 36,141 | | | | | 36,141 |
| University of North Carolina - | | | | | | | |
| <i>Department of Commerce (NOAA)</i> | - | 20,707 | | | | | 20,707 |
| <i>National Science Foundation</i> | - | 15,191 | | | | | 15,191 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| University of North Carolina at Chapel Hill: | | | | | | | |
| <i>Department of Education (SERS)</i> | - | 54,463 | | | | | 54,463 |
| <i>Department of Transportation (FHWA)</i> | - | 94,913 | | | | | 94,913 |
| <i>Environmental Protection Agency (OAR)</i> | - | 28,814 | | | | | 28,814 |
| University of Oregon - | | | | | | | |
| <i>Department of Education (Post Secondary Education)</i> | - | 1,636 | | | | | 1,636 |
| University of Pennsylvania: | | | | | | | |
| <i>National Science Foundation</i> | - | 59,555 | | | | | 59,555 |
| University of Pittsburgh: | | | | | | | |
| <i>Department of Health and Human Services (ACF)</i> | - | 90,764 | | | | | 90,764 |
| <i>National Aeronautics and Space Administration</i> | - | (31,291) | | | | | (31,291) |
| <i>National Science Foundation</i> | - | 10,191 | | | | | 10,191 |
| University of Rochester - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 83,473 | | | | | 83,473 |
| University of Tennessee - | | | | | | | |
| <i>National Science Foundation</i> | - | 27,062 | | | | | 27,062 |
| University of Texas, Galveston - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 1,030 | | | | | 1,030 |
| University of Utah - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 181,578 | | | | | 181,578 |
| University of Vermont: | | | | | | | |
| <i>Department of Agriculture (CSREES)</i> | - | 36,724 | | | | | 36,724 |
| <i>Department of Agriculture (CSREES)</i> | 10,200 | | | | | 18,549 | 18,549 |
| <i>Department of Agriculture (CSREES)</i> | 9705277824 | | | | | 720 | 720 |
| University of Virginia - | | | | | | | |
| <i>Nuclear Regulatory Commission</i> | - | (14,093) | | | | | (14,093) |
| University of Wisconsin, Madison: | | | | | | | |
| <i>Department of Energy</i> | - | 89,008 | | | | | 89,008 |
| <i>National Science Foundation</i> | - | 43,390 | | | | | 43,390 |
| University Research Corporation International: | | | | | | | |
| <i>Agency for International Development</i> | - | 2,267,708 | | | | | 2,267,708 |
| <i>National Aeronautics and Space Administration</i> | - | 768,420 | | | | | 768,420 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Virginia Commonwealth University - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 73,382 | | | | | 73,382 |
| Virginia Polytechnic Institute - | | | | | | | |
| <i>Department of Defense (Navy)</i> | - | 301,459 | | | | | 301,459 |
| VTEC Laboratories, Inc. - | | | | | | | |
| <i>Department of Defense (Navy)</i> | - | 3,672 | | | | | 3,672 |
| Westat Corporation - | | | | | | | |
| <i>Department of Labor (BLS)</i> | - | (1,025) | | | | | (1,025) |
| Western Michigan University - | | | | | | | |
| <i>National Science Foundation</i> | - | 77,627 | | | | | 77,627 |
| Xenotran LLC Corporation: | | | | | | | |
| <i>Department of Defense (Army)</i> | - | 24,463 | | | | | 24,463 |
| University of Maryland, College Park - Total | | \$129,921,491 | \$11,663,862 | \$1,666,142 | \$405,357 | \$9,019,648 | \$152,676,500 |

Total value of Federal loans outstanding at June 30, 2000

\$12,711,045

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BOWIE STATE UNIVERSITY
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Defense - | | | | | | | |
| National Security Agency | - | \$145,322 | | | | | \$145,322 |
| Department of Education - | | | | | | | |
| Postsecondary Education: | | | | | | | |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | \$182,750 | | | | 182,750 |
| Federal Work-Study Program | 84.033 | | 169,667 | | | | 169,667 |
| Federal Pell Grant Program | 84.063 | | 1,704,106 | | | | 1,704,106 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BOWIE STATE UNIVERSITY (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES: | | | | | | | |
| STATE OF MARYLAND: | | | | | | | |
| Maryland Department of Health & Mental Hygiene - <i>Department of Health and Human Services (HRSA)</i> | - | 126,002 | | | | | 126,002 |
| Morgan State University <i>National Aeronautics and Space Administration</i> | - | 35,393 | | | | | 35,393 |
| OTHER PASS-THROUGH ENTITIES: | | | | | | | |
| Lockheed Martin Space Information Systems - <i>National Aeronautics and Space Administration</i> | - | 13,999 | | | | | 13,999 |
| National Youth Sports Program - <i>Department of Health and Human Services (ACYF)</i> | 83161901 | | | | | 62,168 | 62,168 |
| Prince Georges County Board of Education - <i>National Science Foundation</i> | - | 100,460 | | | | | 100,460 |
| Bowie State University - Total | | \$2,971,152 | \$2,056,523 | \$422,428 | | \$1,323,459 | \$6,773,562 |

Total value of Federal loans outstanding at June 30, 2000

\$1,507,487

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
TOWSON UNIVERSITY
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Corporation for National and Community Service | 94.005 | | | | | \$3,369 | \$3,369 |
| Department of Agriculture: | | | | | | | |
| Cooperative State Research, | | | | | | | |
| Education and Extension Service | - | \$72 | | | | | 72 |
| Department of Education - | | | | | | | |
| Postsecondary Education: | | | | | | | |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | \$675,657 | | | | 675,657 |
| Federal Work-Study Program | 84.033 | | 477,388 | | | | 477,388 |
| Federal Perkins Loan Program | 84.038 | | 416,027 | | | | 416,027 |
| Federal Pell Grant Program | 84.063 | | 3,669,663 | | | | 3,669,663 |
| Higher Education - Institutional Aid | 84.031 | | | | | 240,567 | 240,567 |
| Higher Education - Cooperative Education | 84.055 | | | | | 60,460 | 60,460 |
| Department of Health and Human Services - | | | | | | | |
| Health Resources and Services Administration - | | | | | | | |
| Abstinence Education | 93.235 | | | | | 20,665 | 20,665 |
| National Institutes of Health | - | 99,701 | | | | | 99,701 |
| Department of the Interior - | | | | | | | |
| National Park Service | - | 2,989 | | | | | 2,989 |
| Department of Justice - | | | | | | | |
| Bureau of Justice Assistance | - | 169,906 | | | | | 169,906 |
| National Aeronautics and Space Administration | - | 4,181 | | | | | 4,181 |
| National Foundation on the Arts and the Humanities - | | | | | | | |
| National Endowment for the Arts | 45.024 | | | | | 27,920 | 27,920 |
| National Science Foundation: | | 577,804 | | | | | 577,804 |
| Mathematical and Physical Sciences | 47.049 | | | | | 103,675 | 103,675 |
| Geosciences | 47.050 | | | | | 24,186 | 24,186 |
| Teacher Preparation and Enhancement | 47.066 | | | | | 191,483 | 191,483 |
| Research Studies and Program Assessment | 47.068 | | | | | 6,402 | 6,402 |
| Subtotal - Direct Funding | | 854,653 | 5,238,735 | | | 678,727 | 6,772,115 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 TOWSON UNIVERSITY (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES: | | | | | | | |
| STATE OF MARYLAND: | | | | | | | |
| Maryland Department of Education - | | | | | | | |
| <i>Department of Education (Postsecondary Education)</i> | - | 67,750 | | | | | 67,750 |
| <i>Department of Education (SERS)</i> | 84.323 | | | | | 11,446 | 11,446 |
| Maryland Department of Human Resources - | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 1,848,845 | | | | | 1,848,845 |
| OTHER PASS-THROUGH ENTITIES: | | | | | | | |
| Association of American Colleges and Universities - | | | | | | | |
| <i>Department of Health and Human Services (CDC)</i> | 93.283 | | | | | 2,000 | 2,000 |
| Kaiser Engineering - | | | | | | | |
| <i>Department of Defense (Navy)</i> | - | 6,342 | | | | | 6,342 |
| KCI Technologies, Inc. - | | | | | | | |
| <i>Environmental Protection Agency</i> | - | 9,040 | | | | | 9,040 |
| National Writing Project - | | | | | | | |
| <i>Department of Education (ESE)</i> | 84.928 | | | | | 23,782 | 23,782 |
| Raytheon Systems - | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 162,622 | | | | | 162,622 |
| Scientific Appli.0855 OInc -0.03es, Inc. - | | | | | | | |
| <i>Environmental Protection Agency</i> | - | | | | | | |

162,W012 Tc 0 Tw (9,040) Tj 304.92 0 TD (9342) Tj -617.4 -8.16 TD /F0 6.48

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND EASTERN SHORE
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Agency for International Development | - | \$45,347 | | | | | \$45,347 |
| Department of Agriculture: | | | | | | | |
| Agricultural Research Service - | - | 115,849 | | | | | 115,849 |
| Basic and Applied Research | 10.001 | | | | | \$29,307 | 29,307 |
| Cooperative State Research, Education and Extension Service - | - | 226,301 | | | | | 226,301 |
| 1890 Institution Capacity Building Grants | 10.216 | | | | | 392,825 | 392,825 |
| Foreign Agricultural Service | - | 793,463 | | | | | 793,463 |
| Rural Business-Cooperative Service | - | 128,381 | | | | | 128,381 |
| Department of Commerce - | | | | | | | |
| Economic Development Administration - | - | 331,778 | | | | | 331,778 |
| Economic Adjustment Assistance | 11.307 | | | | | 310,590 | 310,590 |
| Contract Agreement | EDA01493420 | | | | | 21,177 | 21,177 |
| Contract Agreement | EDA014903420.01 | | | | | 112,098 | 112,098 |
| Contract Agreement | EDA01660346698 | | | | | 93,697 | 93,697 |
| Contract Agreement | EDA01660346699 | | | | | 51,687 | 51,687 |
| National Oceanic and Atmospheric Administration | - | 114,288 | | | | | 114,288 |
| Department of Defense: | | | | | | | |
| Department of the Army, Office | | | | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND EASTERN SHORE (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Health and Human Services: | | | | | | | |
| National Institutes of Health - | - | 11,306 | | | | | 11,306 |
| Minority Access to Research Careers | 93.880 | | | | | 277,722 | 277,722 |
| The Administration for Children and Families - | | | | | | | |
| The Administration for Children, Youth, and Families | - | 50,093 | | | | | 50,093 |
| Health Care Financing Administration | - | 31,941 | | | | | 31,941 |
| Department of the Interior: | | | | | | | |
| Bureau of Land Management | - | 9,577 | | | | | 9,577 |
| U.S. Fish and Wildlife Service | - | 21,496 | | | | | 21,496 |
| U.S. Geological Survey | - | 129,088 | | | | | 129,088 |
| Department of Transportation - | | | | | | | |
| Federal Aviation Administration - | | | | | | | |
| Contract Agreement | FAUM9120 | | | | | 4,112 | 4,112 |
| Federal Highway Administration - | | | | | | | |
| Contract Agreement | DTFH6199X00013 | | | | | 9,924 | 9,924 |
| Environmental Protection Agency - | | | | | | | |
| Office of Environmental Education | - | 197,718 | | | | | 197,718 |
| National Aeronautics and Space Administration: | | | | | | | |
| Contract Agreement | NCC5437 | | | | | 8,042 | 8,042 |
| Contract Agreement | NGT564 | | | | | 3,224 | 3,224 |
| Contract Agreement | NAG58501 | | | | | 36,412 | 36,412 |
| Contract Agreement | S20341Y | | | | | 760 | 760 |
| Contract Agreement | S25959Y | | | | | 1,200 | 1,200 |
| Contract Agreement | S26624Y | | | | | 3,000 | 3,000 |
| Contract Agreement | S38343Y | | | | | 4,382 | 4,382 |
| National Science Foundation - | - | 47,725 | | | | | 47,725 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND EASTERN SHORE (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES: | | | | | | | |
| STATE OF MARYLAND: | | | | | | | |
| Maryland Department of Education: | | | | | | | |
| <i>Department of Education -</i> | | | | | | | |
| <i>(Postsecondary Education):</i> | | | | | | | |
| <i>TRIO - Upward Bound</i> | 84.047 | | | 2,122,288 | | | 2,122,288 |
| <i>Vocational Education -</i> | | | | | | | |
| <i>Basic Grants to States</i> | 84.048 | | | | | 6,064 | 6,064 |
| <i>Contract Agreement</i> | ROOP0201509 | | | | | 44,490 | 44,490 |
| <i>Contract Agreement</i> | ROOP0206166 | | | | | 2,997 | 2,997 |
| <i>Contract Agreement</i> | ROOP9005245 | | | | | 7,538 | 7,538 |
| Maryland Department of Health and Mental Hygiene: | | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 2,770 | | | | | 2,770 |
| <i>Department of Health and Human Services (SAMHSA) -</i> | | | | | | | |
| <i>Block Grants for Prevention and</i> | | | | | | | |
| <i>Treatment of Substance Abuse</i> | 93.959 | | | | | 108,438 | 108,438 |
| Maryland Department of Natural Resources - | | | | | | | |
| <i>Department of Commerce (NOAA)</i> | - | 75,139 | | | | | 75,139 |
| Morgan State University - | | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 3,986 | | | | | 3,986 |
| OTHER PASS-THROUGH ENTITIES: | | | | | | | |
| Anteon - | | | | | | | |
| <i>Department of Defense (NSA):</i> | | | | | | | |
| <i>Contract Agreement</i> | F4162499C9011 | | | | | 13,499 | 13,499 |
| <i>Contract Agreement</i> | DCA10097C0030 | | | | | 3,699 | 3,699 |
| Delaware State University - | | | | | | | |
| <i>Department of Agriculture</i> | - | 35,057 | | | | | 35,057 |
| Evans-Allen - | | | | | | | |
| <i>Department of Agriculture</i> | - | 900,086 | | | | | 900,086 |
| Florida Agricultural and Mechanical University - | | | | | | | |
| <i>Department of Defense (NSA)</i> | 12.901 | | | | | 5 | 5 |
| Iowa State University - | | | | | | | |
| <i>Department of Energy</i> | - | 7,407 | | | | | 7,407 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
UNIVERSITY OF MARYLAND EASTERN SHORE (continued)
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | CFDA/Contract | Research & Development | Student Financial Aid | TRIO | Highway Safety | Other | Total |
|---------------|---------------|---------------------------|--------------------------|------|-------------------|-------|-------|
|---------------|---------------|---------------------------|--------------------------|------|-------------------|-------|-------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FROSTBURG STATE UNIVERSITY
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|-----------------------------|---|--------------------------------------|---------------------|-------------------------------|-----------------------|---------------------------|
| Appalachian Regional Commission | 23.001 | \$4,120 | | | | \$34,612 | \$38,732 |
| Corporation for National and Community Service | 94.007 | | | | | 1,333 | 1,333 |
| Department of Commerce - | | | | | | | |
| National Institute for Standards and Technology | 11.609 | | | | | 7,453 | 7,453 |
| Department of Defense - | | | | | | | |
| Department of the Army, Office of the Chief of Engineers | - | 17,467 | | | | | 17,467 |
| Department of Education - | | | | | | | |
| Postsecondary Education: | | | | | | | |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | \$162,696 | | | | 162,696 |
| Federal Work-Study Program | 84.033 | | 116,762 | | | | 116,762 |
| Federal Perkins Loan Program | 84.038 | | 15,784 | | | | 15,784 |
| Federal Pell Grant Program | 84.063 | | 2,245,340 | | | | 2,245,340 |
| TRIO - Student Support Services | 84.042 | | | \$248,691 | | | 248,691 |
| TRIO - Upward Bound | 84.047 | | | 614,732 | | | 614,732 |
| Department of the Interior - | | | | | | | |
| National Park Service | - | 10,822 | | | | | 10,822 |
| U.S. Fish and Wildlife Service | 15.608 | | | | | 15 | 15 |
| Department of Justice - | | | | | | | |
| Office of Community Oriented Policing Services | 16.710 | | | | | 25,306 | 25,306 |
| Department of Veterans Affairs - | | | | | | | |
| Veterans Benefits Administration | 64.116 | | | | | 707 | 707 |
| Subtotal - Direct Funding | | 32,409 | 2,540,582 | 863,423 | | 69,426 | 3,505,840 |

**FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS
 PASSED THROUGH FROM OTHER ENTITIES:**

STATE OF MARYLAND:

| | | | | | | | |
|--|--------|--|--|--|----------|---------|---------|
| Maryland Department of Health and Mental Hygiene - | | | | | | | |
| <i>Department of Health and Human Services (HRSA)</i> | 93.822 | | | | | 8,343 | 8,343 |
| <i>Department of Health and Human Services (SAMHSA)</i> | 93.959 | | | | | 157,968 | 157,968 |
| Maryland Department of Transportation - | | | | | | | |
| <i>Department of Transportation (NHTSA) -</i> | | | | | | | |
| <i>State and Community Highway Safety</i> | 20.600 | | | | \$81,288 | | 81,288 |
| Maryland Office of the Governor - | | | | | | | |
| <i>Corporation for National and Community Service (AmeriCorps)</i> | 94.006 | | | | | 440,677 | 440,677 |
| <i>Corporation for National and Community Service (Volunteerism)</i> | 94.013 | | | | | 2,005 | 2,005 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FROSTBURG STATE UNIVERSITY
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| OTHER PASS-THROUGH ENTITIES: | | | | | | | |
| Garrett County Board of Education - <i>Department of Education</i> | 84.276 | | | | | 230 | 230 |
| Regional Educational Service Agency - <i>Appalachian Regional Commission</i> | 23.001 | | | | | 41,817 | 41,817 |
| Virginia Commonwealth University - <i>Department of Health and Human Services (HRSA)</i> | 93.822 | | | | | 9,976 | 9,976 |
| West Virginia Forestry Service - <i>Department of Agriculture (NFS)</i> | 10.652 | | | | | 10,548 | 10,548 |
| Frostburg State University - Total | | \$32,409 | \$2,540,582 | \$863,423 | \$81,288 | \$740,990 | \$4,258,692 |
| Total value of Federal loans outstanding at June 30, 2000 | | | \$1,464,797 | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 COPPIN STATE COLLEGE
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---|---|--------------------------------------|---------------------|-------------------------------|-------------------------------|---------------------------|
| Department of Education - | | | | | | | |
| Postsecondary Education: | | | | | | | |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | \$744,633 | | | | \$744,633 |
| Federal Work-Study Program | 84.033 | | 289,482 | | | | 289,482 |
| Federal Pell Grant Program | 84.063 | | 3,820,440 | | | | 3,820,440 |
| Higher Education - Institutional Aid | 84.031 | | | | | \$1,195,383 | 1,195,383 |
| TRIO - Student Support Services | 84.042 | | | \$202,228 | | | 202,228 |
| TRIO - Upward Bound | 84.047 | | | 93,530 | | | 3,820,440 |
| ong-Term Training (TRIO) w (| 1 TD 0 TcE TD 0 TcE TD*accala42 ate AchiTc Tw (TRIO)w (| |)Tj 35218 0 TD78.01 ard Bound289,482 | | | | |
| |) Tj 3512947 Tc0212 047 Tw 59,Tj 0.0086 6 f B Tort Services) Tj 246.6 0 i2ina\$202,69 | | | | | 047 Tc648 47 Tw (6416 TD -0. | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
UNIVERSITY OF BALTIMORE
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Commerce - | | | | | | | |
| Bureau of the Census | - | \$11,728 | | | | | \$11,728 |
| Department of Defense - | | | | | | | |
| Department of the Navy, | | | | | | | |
| Office of the Chief of Naval Research | - | 9,186 | | | | | 9,186 |
| Department of Education - | | | | | | | |
| Postsecondary Education: | | | | | | | |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | \$115,779 | | | | 115,779 |
| Federal Work-Study Program | 84.033 | | 198,264 | | | | 198,264 |
| Federal Pell Grant Program | 84.063 | | 644,302 | | | | 644,302 |
| Department of Housing and Urban Development - | | | | | | | |
| Community Planning and Development | - | 1,000 | | | | | 1,000 |
| Department of Justice - | | | | | | | |
| Office of Justice Programs | - | 69,802 | | | | | 69,802 |
| Department of Labor - | | | | | | | |
| Employment and Training Administration | - | 148,703 | | | | | 148,703 |
| Department of the Treasury - | | | | | | | |
| Internal Revenue Service | - | 95 | | | | | 95 |
| United States Information Agency | - | 53,059 | | | | | 53,059 |
| Subtotal - Direct Funding | | 293,573 | 958,345 | | | | 1,251,918 |

**FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS
PASSED THROUGH FROM OTHER ENTITIES:**

STATE OF MARYLAND:

| | | | | | | | |
|---|---|-----------|--|--|--|--|-----------|
| Maryland Department of Health and Mental Hygiene - | | | | | | | |
| Department of Health and Human Services (NIH) | - | 35,901 | | | | | 35,901 |
| Maryland Department of Human Resources - | | | | | | | |
| Department of Health and Human Services (AYCYF) | - | 1,139,545 | | | | | 1,139,545 |
| Maryland Office of the Governor - | | | | | | | |
| Department of Labor | - | 44,384 | | | | | 44,384 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
SALISBURY STATE UNIVERSITY
FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total</u> |
|---------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|--------------|
|---------------|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|--------------|

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 SALISBURY STATE UNIVERSITY (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|--|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES: | | | | | | | |
| STATE OF MARYLAND: | | | | | | | |
| Maryland Department of Natural Resources - <i>Environmental Protection Agency (ORD)</i> | - | 79,386 | | | | | 79,386 |
| Maryland Department of Transportation - <i>Department of Transportation (NHTSA)</i> | 20.215 | | | | | 20,802 | 20,802 |
| Maryland Higher Education Commission - <i>Department of Education (Elementary and Secondary Education)</i> | 84.281 | | | | | 64,853 | 64,853 |
| Maryland Office of the Governor - <i>Corporation for National and Community Service (AmeriCorps)</i> | 94.006 | | | | | 335,071 | 335,071 |
| OTHER PASS-THROUGH ENTITIES: | | | | | | | |
| National Writing Project - <i>Department of Education (ESE)</i> | 84.928 | | | | | 16,784 | 16,784 |
| Salisbury State University - Total | | \$124,538 | \$1,731,983 | | | \$908,848 | \$2,765,369 |
| Total value of Federal loans outstanding at June 30, 2000 | | | \$1,520,676 | | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Highway Safety Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------------------|---------------------------|-------------------------------|
| Department of Education: | | | | | | | |
| Postsecondary Education: | | | | | | | |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | \$153,685 | | | | \$153,685 |
| Federal Work-Study Program | 84.033 | | 81,855 | | | | 81,855 |
| Federal Pell Grant Program | 84.063 | | 4,105,814 | | | | 4,105,814 |
| Special Education and Rehabilitative Services | H029E30022 | | | | | (\$251) | (251) |
| Department of Health and Human Services - | | | | | | | |
| The Administration for Children and Families - | | | | | | | |
| The Administration for Children, Youth, and Families | | | | | | | |
| | 93.600 | | | | | 3,244,643 | 3,244,643 |
| United States Information Agency | IAPSCFG5190139 | | | | | 176,670 | 176,670 |
| | | | \$4,341,354 | | | \$3,421,062 | \$7,762,416 |
| University of Maryland | | | | | | | |
| University College - Total | | | | | | | |
| Total value of Federal loans outstanding at June 30, 2000 | | | \$1,569,887 | | | | |

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------|-------------------------------|
| Maryland Office of the Governor - | | | | | | |
| <i>Department of Education (Other)</i> | 84.186 | | | | 29,830 | 29,830 |
| <i>Department of Justice (BIA)</i> | - | 10,876 | | | | 10,876 |
| <i>Department of Justice (OJP)</i> | 16.712 | | | | 507,453 | 507,453 |
| OTHER PASS-THROUGH ENTITIES: | | | | | | |
| American Cancer Society - | | | | | | |
| <i>Department of Justice (BIA)</i> | - | 453 | | | | 453 |
| Baltimore City, Maryland - | | | | | | |
| <i>Department of Housing and Urban Development</i> | 14.218 | | | | (785) | (785) |
| Baltimore County, Maryland - | | | | | | |
| <i>Department of Housing and Urban Development</i> | 14.218 | | | | 32,739 | 32,739 |
| Bechtel Nevada Corporation - | | | | | | |
| <i>Department of Energy</i> | - | 126,270 | | | | 126,270 |
| Carnegie Mellon University - | | | | | | |
| <i>National Science Foundation</i> | - | 77 | | | | 77 |
| Desert Research Institute - | | | | | | |
| <i>Department of Defense (Army)</i> | - | 16,111 | | | | 16,111 |
| Harvard University - | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 43,372 | | | | 43,372 |
| ICF Funds - | | | | | | |
| <i>Department of Housing and Urban Development</i> | - | 12 | | | | 12 |
| Institute for Ecosystems Studies: | | | | | | |
| <i>Environmental Protection Agency</i> | - | 21,723 | | | | 21,723 |
| <i>National Science Foundation</i> | - | 56,531 | | | | 56,531 |
| Institute for the Management of Social Work Research - | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 19,436 | | | | 19,436 |
| Institute of Electrical and Electronics Engineers - | | | | | | |
| <i>Federal Communications Commission</i> | - | 29,146 | | | | 29,146 |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY (continued)
 FOR THE YEAR ENDED JUNE 30, 2000

| <u>Agency</u> | <u>CFDA/Contract Number</u> | <u>Research & Development Cluster</u> | <u>Student Financial Aid Cluster</u> | <u>TRIO Cluster</u> | <u>Other Programs</u> | <u>Total Expenditures</u> |
|---|---------------------------------|---|--|-------------------------|---------------------------|-------------------------------|
| Montgomery County, Maryland - | | | | | | |
| <i>Department of Education (Other)</i> | 84.213 | | | | 17 | 17 |
| National Committee for Quality Assurance - | | | | | | |
| <i>Department of Health and Human Services (HCFA)</i> | 93.779 | | | | 13,546 | 13,546 |
| Resources for the Future - | | | | | | |
| <i>Environmental Protection Agency</i> | - | 9,061 | | | | 9,061 |
| Telcordia Technologies: | | | | | | |
| <i>Department of Defense (Air Force)</i> | - | 51,201 | | | | 51,201 |
| University of North Carolina at Chapel Hill - | | | | | | |
| <i>Department of Commerce</i> | - | 10,207 | | | | 10,207 |
| <i>Department of Health and Human Services (NIH)</i> | - | 21,643 | | | | 21,643 |
| University of Texas, Austin - | | | | | | |
| <i>Department of Health and Human Services (NIH)</i> | - | 23,543 | | | | 23,543 |
| University of Washington - | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 17,662 | | | | 17,662 |
| University Space Research Associates - | | | | | | |
| <i>National Aeronautics and Space Administration</i> | - | 894,424 | | | | 894,424 |
| | | | | | | |
| University of Maryland, Baltimore County - Total | | \$22,087,001 | \$4,369,985 | \$995,173 | \$5,302,523 | \$32,754,682 |
| | | | | | | |
| Total value of Federal loans outstanding at June 30, 2000 | | | \$2,234,366 | | | |

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE
FOR THE YEAR ENDED JUNE 30, 2000

CFDA/Contract

Research &

Student

Highway

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE
FOR THE YEAR ENDED JUNE 30, 2000

| CFDA/Contract | Research & | Student | Highway |
|---------------|------------|---------|---------|
|---------------|------------|---------|---------|

University System of Maryland
Schedule of Expenditures of Federal Awards
Year ended June 30, 2000

University System of Maryland

Schedule of Expenditures of Federal Awards (continued)

University System of Maryland

Notes to Schedule of Expenditures of Federal Awards

Fiscal Year ended June 30, 2000

1. Single Audit Reporting Entity

The System's single audit reporting entity includes all entities which comprise the System consistent with the reporting entity used for the System's financial statements.

2. Basis of Accounting

Expenditures in the Schedule of Expenditures of Federal Awards are presented on the accrual basis of accounting. Such expenditures were recorded when incurred, rather than when paid.

3. Categorization of Expenditures

The categorization of expenditures by program included in the Schedule of Expenditures of Federal Awards is based on the *Catalog of Federal Domestic Assistance* (CFDA). Changes in the categorization of expenditures occur based on revisions to the CFDA which are issued in June and December of each year. In accordance with the System's policy, the Schedule of Expenditures of Federal Awards for the year ended June 30, 2000, reflects CFDA changes issued through December 1999.

4. Loan Information

The System administers the following federal student financial assistance loan programs:

| | Outstanding Balance at June 30, 2000 |
|--------------------------------------|--|
| Perkins Loan Program | \$ 54,277,063 |
| Federal Nursing Loan – Undergraduate | 1,478,329 |
| Federal Nursing Loan – Graduate | 114,163 |
| Health Professional Loan – Dental | 4,304,690 |
| Health Professional Loan – Medical | 2,107,950 |
| Health Professional Loan – Pharmacy | 951,098 |
| Primary Care Loan | 1,989,429 |
| | <u>\$ 65,222,722</u> |

University System of Maryland

Notes to Schedule of Expenditures of Federal Awards (continued)

4. Loan Information (continued)

Total loan expenditures and disbursements for these federal student financial assistance loan programs for the fiscal year ended June 30, 2000 are identified below:

| | <u>Disbursements</u> |
|--------------------------------------|----------------------|
| Perkins Loan Program | \$ 8,795,183 |
| Federal Nursing Loan – Undergraduate | 279,700 |
| Health Professional Loan – Dental | 555,413 |
| Health Professional Loan – Pharmacy | 156,428 |
| Primary Care Loan | 1,103,257 |
| | <u>\$ 10,889,981</u> |

During the fiscal year ended June 30, 2000, the System processed the following amount of new loans under the Federal Family Education Loan Program (which includes the Stafford Loan, PLUS loan, and Federal Supplemental Loans for Students programs) and the Direct Loan program:

| | <u>Disbursements</u> |
|---|----------------------|
| Stafford Loan Program | \$ 141,667,458 |
| PLUS | 29,150,821 |
| Federal Supplemental Loans for Students | 1,156,949 |
| Subsidized Ford Federal Direct Student Loan | 55,318,944 |
| Unsubsidized Ford Federal Direct Student Loan | 41,045,514 |

University System of Maryland

Schedule of Findings and Questioned Costs

Fiscal Year ended June 30, 2000

Section I – Summary of Auditor’s Results

Financial Statements

| Type of auditors’ report issued: | Unqualified | |
|--|--------------------|-----------|
| | <u>Yes</u> | <u>No</u> |
| Internal control over financial reporting: | | |
| Material weakness(es) identified? | | X |
| Reportable condition(s) identified not considered to be material weakness? | | X |
| Noncompliance material to financial statements noted? | | X |

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University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section II – Financial Statement Findings

There were no findings related to the financial statements that were required to be reported in accordance with generally accepted *Government Auditing Standards* for the fiscal year ended June 30, 2000.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs

Finding 2000-1

Condition: We noted that the University of Maryland, Baltimore (UMB) has not yet completed time and effort reports to support the distribution of payroll charges approximating \$72 million to research and development grants for the fiscal year ended June 30, 2000.

Criteria: OMB Circular A-21 J8 (c)(2)(b-c) states, “these reports will reflect an after-the-fact reporting of the percentage distribution of activity of employees. Charges may be made initially on the basis of estimates made before the services are performed, provided that such charges are promptly adjusted if activity records indicate significant differences.

- (c) Reports will reasonably reflect the activities for which employees are compensated by the institution. To confirm that the distribution of activity represents a reasonable estimate of the work performed by the employee during the period, the employee, principal investigator, or responsible official(s) using suitable means of verification will sign the reports that the work was performed.”

Cause: UMB experienced computer problems related to the Year 2000 issue and has not yet completed time and effort reports. However, UMB is in the process of developing a web based electronic time and effort reporting system beginning with the fiscal year ending June 30, 2001.

Effect: The distribution of payroll charges to research and development grants during the fiscal year ended June 30, 2000 are not yet supported by time and effort reports resulting in an unknown amount of questioned salary and wage costs.

Recommendation: We recommend that UMB complete the development of the web based time and effort reporting system and use the reports to support payroll charges to research and development grants during the fiscal year ended June 30, 2001. Additionally, the UMB should pursue appropriate settlement of any questioned costs with the federal grantor agencies on the affected research grants.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Auditee Response and Corrective Action Plan: UMB has already implemented a plan and process for completion of Effort Reports. The web based Effort Reporting system has been completed and we will use this system and the reports to support payroll charges to research and development grants during fiscal year 2001. The Effort Reports for the first half of fiscal year 2001 will occur in February 2001. Subsequently, the two reporting periods for fiscal year 2000 will be collected and used to support the payroll charges for fiscal year 2000. All Effort Reporting cycles will be current by May 2001 and UMB will be in compliance with OMB Circular A-21 for all years. After the completion of the Effort Reporting processes, any adjustments will be made and properly reflected on the affected research grants.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2000-2

Condition: We noted that the University of Maryland, Baltimore County (UMBC) did not complete time and effort reports to substantiate all payroll charges to research and development grants. We reviewed two payroll transactions totaling \$11,378 and noted that one payroll charge totaling \$7,782 involving six UMBC faculty and staff was not substantiated with time and effort reports. During the fiscal year ended June 30, 2000, UMBC incurred payroll charges for research and development grants totaling approximately \$10.2 million.

Criteria: OMB Circular A-21 J8 (c)(2)(b-c) states, “these reports will reflect an after-the-fact reporting of the percentage distribution of activity of employees. Charges may be made initially on the basis of estimates made before the services are performed, provided that such charges are promptly adjusted if activity records indicate significant differences.

- (c) Reports will reasonably reflect the activities for which employees are compensated by the institution. To confirm that the distribution of activity represents a reasonable estimate of the work performed by the employee during the period, the employee, principal investigator, or responsible official(s) using suitable means of verification will sign the reports that the work was performed.”

Cause: The accounting department did not perform follow up procedures with the research staff to ensure the time and effort reports were completed and returned to the accounting office.

Effect: Payroll charges to the research and development grant sampled are not supported by time and effort reports resulting in \$7,782 of questioned salary and wage costs.

Recommendation: We recommend that UMBC implement follow up procedures to ensure that all time and effort reports are returned by the research staff to the accounting office on a timely basis. UMBC should pursue appropriate settlement of the questioned costs with the appropriated federal grantor agencies.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Auditee Response and Corrective Action Plan:

The UMBC has follow-up procedures in place to ensure that all time and effort reports are returned to the accounting office in a timely fashion. The present procedures include training of appropriate staff on how to complete an effort report and follow-up action with principal investigators and their department chairperson if the effort report is not returned in a timely manner. The process has been revised recently to ensure that the deans' office is also informed of principal investigators who do not comply with this policy.

Failure to comply at the deans' level will result in a referral to the appropriate upper management level.

With regard to the auditor's recommendation concerning settlement of questioned costs, UMBC previously contacted the affected federal agency and was advised that the agency was aware of the issue and would not seek repayment.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2000-4

Condition: We noted that the University of Maryland, Baltimore County (UMBC) did not adequately monitor subrecipients to ensure that subrecipients that expend more than \$300,000 in Federal funds meet the audit requirements of OMB Circular A-133. We reviewed 58 subrecipient agreements and noted that the UMBC had not requested 6 non-federal entities to certify their compliance with the single audit requirement in A-133.

Criteria: OMB Circular A-133.400 (d)(4) requires that “pass-through entities should ensure that subrecipients expending \$300,000 or more in federal awards during the subrecipient’s fiscal year have met the audit requirements of this part.”

Cause: UMBC does not have an adequate internal control system in place to monitor subrecipient compliance with the audit requirements in A-133.

Effect: Subrecipients are not being monitored in accordance with OMB Circular A-133.

Recommendation: We recommend that UMBC establish a system to adequately monitor subrecipient compliance with the audit requirements of OMB Circular A-133.

Auditee Response and Corrective Action Plan:

UMBC has taken action to improve its system of internal control for monitoring subrecipient compliance with the audit requirements of OMB Circular A-133. A database has been created to track and follow-up subrecipient compliance issues. Appropriate forms for requesting information and documenting subrecipient responses have been developed. Adequate supervisory and management review is being provided to ensure that the system functions properly.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2000-5

Condition: We noted that the University of Maryland College Park (UMCP), a pass through entity, did not adequately monitor subrecipients to ensure that those subrecipients that expended more than \$300,000 in federal funds had met the audit requirements of OMB Circular A-133. We reviewed 31 subrecipient agreements and noted that in 12 cases UMCP either did not request the subrecipient to certify their compliance with the audit requirements of OMB Circular A-133 or did not follow-up with the subrecipient entity when the certification was not returned on a timely basis.

Criteria: OMB Circular A-133.400 (d)(4) requires that “pass-through entities should ensure that subrecipients expending \$300,000 or more in federal awards during the subrecipient’s fiscal year have met the audit requirements of this part.”

Cause: UMCP does not have an adequate internal control system in place to monitor subrecipient compliance with the audit requirements in OMB Circular A-133.

Effect: Subrecipients are not being monitored in accordance with OMB Circular A-133.

Recommendation: We recommend that UMCP enhance the system to adequately monitor subrecipient compliance with the audit requirements of OMB Circular A-133.

Auditee Response and Correction Action Plan:

The Office of Research Administration and Advancement (ORAA) is in the process of revising the certification section of the standard subaward documentation to incorporate the A-133 required certification. This approach will provide ORAA with documentation of our subrecipient’s compliance once we receive the executed subaward.

